

The New Zealand Kennel Club^{Inc}



2013/2014 Year book



Eukanuba 
Extraordinary Nutrition

Principal sponsor of the New Zealand Kennel Club

The 128th Annual Conference Of Delegates

of the

New Zealand Kennel Club

(INCORPORATED)

will be held at the

Brentwood Inn, Wellington

on

Saturday 21st June 2014

commencing at 10.00 am

Business

1. Roll
2. Affiliations and Disaffiliations
3. Life Member/s
4. Minutes of last Annual Conference
5. Report and Balance Sheet ended 31 March 2014
6. Notices of Motion
 - Remits
 - Recommendations
7. Election of Officers
8. Discussion Papers
9. Annual Fees and Show Levies
10. General Business

Noon to 1pm - Lunch

1pm - Guest Speaker – Dr John Hellström (Chairman - National Animal Welfare Advisory Council)

New Zealand Kennel Club Office

Prosser Street, Porirua

Private Bag 50903, Porirua 5240.



New Zealand Kennel Club (Inc)

Te Runanga Matua, Take Kuri o Aotearoa

(AFFILIATED TO THE KENNEL CLUB, ENGLAND)

(ASSOCIATE MEMBER OF THE FEDERATION CYNOLOGIQUE INTERNATIONALE)

Patron:

His Excellency Lt Gen Rt Hon Sir Jerry Mateparae

Life Members:

Dr IM Calhaem, Dr CA Tourelle, Mr BC Catton, Mr EA Croad, Mrs D West, Mrs JM Bradley, Mr OL Wright JP, Mrs J Catton, Mrs SE Prebble, Mr DJ Fifield, Mr JL Muir, Mrs M Boyd, Mrs R Cleator, Mr N Claude, Mr R Greer, Mrs P McDonald, Mr G Doyle, Mrs J McErlane, Mr B Monaghan, Mrs MJ Dickey, Mrs MM Murray, Mr J Perfect, Mrs R Martin, Mrs P Douglas

President:

Mr O Dance MPP Dip Pol St Diplog (UK)

Senior Vice-President

Mr C Rogers

Vice-President

Mr B Fears

Executive Council

Mr O Dance (Wellington), Mr C Rogers (Auckland), Mr B Fears (Kaiapoi), Mrs J Brooker (Thames), Mr G Doyle (Christchurch), Mrs G Gulbransen (Palmerston North), Mr B Harris (Christchurch), Mr B Townsend (Hastings), Ms B Warman (Kaiapoi), Mr P de Wit (Upper Hutt), Mr G Collins (Wellington).

Director/Secretary

Mr P A Dunne

Auditors

Deloitte, Wellington

Official Organ:

NZ Dog World



President's Annual Report

I welcome the opportunity to present this, my final report as your President, and to report a very successful year of achievements setting the scene for challenges and progress ahead.

Constitution

Last year your delegates approved a wide range of constitutional changes that are now under way. Nominations for election to Executive Council were called in the new manner late last year but this time there will be no votes for Council appointments because the number of nominees exactly equals the number of vacancies. Please note that this is not the expected or intended scenario. The expectation is that there will normally be more nominees than vacancies and indeed that is the preferable situation.

Without meaning any disrespect to this year's nominees I have to say that the fact that only four were found across the whole country is hardly reassuring. A vibrant healthy organisation with an engaged membership should have people competing for the chance to run it. Nobody wants to see some of the nonsense that once went on within NZKC politics but nor do we want to see a club that has to actually ask people to step up into leadership roles.

For many years the membership has complained that the NZKC was not sufficiently democratic, that key groups or individuals had too much power, that the system had to change and so on. Now the system is changing to deliver what you the members have spent decades demanding so you must participate and make it work. Otherwise the old adage will apply; "If you do what you've always done you'll get what you've always got," and the changes will have been for nothing.

This lack of participation is the greatest concern I have for the future of the Kennel Club. We can get smaller if we must – and shrinking membership seems the norm for all organisations these days – we can age as a group, yet we can still operate a strong and effective Kennel Club – but only if we participate.

We continue with the evolution of a separate committee for Conformation to sit with the Agility and Obedience committees under an over-arching Executive Council that will then be free to govern the NZKC as a board of directors should, free of the lower-level administration that has traditionally cluttered the agenda of each Council meeting. In January a professional review of the governance of the Kennel Club was undertaken by national accounting firm Grant Thornton. One of the things their report adversely noted was the amount of club-level and even individual business that Executive Council had to fit into the limited meeting time available for what should have been high-level governance and policy setting.



All of this is subject matter that must be dealt with by 'dog people' and cannot be devolved to the office but it significantly impedes the operation of Executive Council. The creation of a separate Conformation Committee to take it over will deliver a major improvement in the standard of NZKC governance.

I have every confidence in the ability of the incoming President and Council, supported by our very able staff, to continue the rollout of the constitutional changes and I look forward to the stronger better organisation the Kennel Club will become with your input.

Financial

We continue to enjoy the benefits of the good choices we made in hiring our senior management team and also the wisdom and skill of the property management volunteers in Auckland and Dunedin. The generosity of our sponsors Eukanuba must also be acknowledged in taking up a great deal of cost that would otherwise have to be met from revenue.

Total income increased from last year by \$59,298 or 3.4% and operating expenses increased by \$123,526 or 8.6%. In the main the extra expenditure related to a change in NZKC reporting of NZDAC finances, advocacy, the increase in staffing levels and improvements at our Wellington and Auckland properties.

NZKC overall reported a net surplus, after depreciation, of \$88,214 which was \$47,682 up on budget and a very pleasing result. The operating surplus for the year was \$232,983 before depreciation.

Internal Borrowings:

There are a number of internal borrowing arrangements. They are used to keep track of funding being invested in various areas of the club and indicate what such arrangements would have cost had we borrowed the money externally. These loans have no bearing on the overall financial position of the New Zealand Kennel Club and are used for management purposes only. The following is a synopsis of the various arrangements in place:

Loan #3 for \$87,000 was drawn down on the 8th December 2009 and has a current balance of \$17,446 (31 March 2014)

Loan #4 for \$100,000 was drawn down on the 5th January 2010 and has a current balance of \$20,053 (31 March 2014)

The Auckland Exhibition Centre drew down loans totalling \$205,000 in 2008 and has a current balance of \$147,381 (31 March 2014).

Revenue and Membership:

Membership	2010/2011	2011/2012	2012/2013	2013/2014
Members	7105	6627	6378	6101

National office revenue increased by approximately \$12,493 or 1.25% with the decline in revenue from central services and membership slowing to less than 1%. In 2013 this was 4% and in previous years at or about 9%.

Membership Revenue – down 0.25%

Kennel Revenue – down 3%

Our transactional services have continued to decline, albeit at a slowing rate, as shown below:

No of Transactions	2010/2011	2011/2012	2012/2013	2013/2014
Registrations	9078	7341	7332	7287
Litters	2151	1860	1804	1748
Transfers	2424	1945	1705	1535
Imports	426	350	320	320

% Change	2010/2011	2011/2012	2012/2013	2013/2014
Registrations	3.58%	-19.13%	-0.12%	-0.61%
Litters	-7.72%	-13.53%	-2.9%	-3.1%
Transfers	3.99%	-19.76%	-12.34%	-9.97%
Imports	24.56%	-17.84%	-8.75%	0%

Over the year we have hired more staff as we continue to rebuild after the stripping down of recent years and now the building of our capacity as we shape the new organisation. Nothing gets cheaper with the passage of time and the everyday costs of running the NZKC have had to be met despite static membership levels and ongoing challenges to our revenue streams. The financial results we are able to report to this Conference are a credit to our staff and a source of great satisfaction to me and Executive Council.

Over time we have changed the financial reporting to better reflect the actual distribution of costs and to more fully inform you of exactly where and how your money is being spent. This is not to say that there has been any inaccuracy in past reporting, just that in accountability there is always room for opinion over precisely where various costs or incomes should be reported so that the shape of the overall picture can vary while the bottom line may stay the same.

In the budget for the forthcoming year you will see what appears to be an increase in expenses for Executive Council and Sub-Committees.



The increased figure is in fact based on the actual costs incurred this year and reflects direct charges to Executive Council rather than to the events to which they related, in particular the national dog shows. Travel and accommodation for attending councillors have been journalled against the shows in the past. Similarly many of the expenses incurred in hosting the judges are now reflected in this manner. Other contributing factors have been the extra cost of taking Executive Council meetings to Auckland and the South Island and greater financial support of our volunteer Sub-Committees.

Occasionally throughout the year differences may appear between financial results for the Auckland property and the NZKC overall. These are due to timing differences between the two centres' reports and some minor and decreasing differences in accounting methods. Ray Greer, Paul Robinson and their respective teams are doing sterling work in managing the finances for the property and for the upcoming 2014 Eukanuba National Dog Show. In Dunedin Barbara Hearn, Wayne Summers and the excellent committee quietly and competently manage Forrester Park for the benefit of our southern members. My personal thanks go to everyone involved, north and south. Although Wellington no longer has a property management committee as such a loyal band of local volunteers helps out with tasks on request and the Director Secretary and office staff make a great job of managing the premises.

Last year I remarked that members seem wedded to the idea that fees must not move, or must only move as little as possible and that the time for a review of fees and levies was well past. Nevertheless we managed to eke out another year with only an adjustment for inflation. This cannot last. You will read later in my report of the challenges facing us, challenges that cannot be met by volunteers or by councillors and staff squeezing the issues in between their normal jobs and commitments. Quite apart from specific issues and projects, expecting to continue indefinitely with no fee adjustment in a climate of ever-increasing general costs is simply unrealistic especially if you want the Kennel Club to maintain and improve itself.

Sponsorship:

Once again I express thanks on behalf of all of you for the generous sponsorship we enjoy. We are fortunate to have attracted support from such a high-calibre and significant company as Eukanuba and we must ensure that we live up to our side of the agreement. I urge clubs to be careful to ensure that any sponsorship arrangements they make for their own activities do not impinge on or diminish the clear connection between the Eukanuba brand and the NZKC identity. It is thanks to Eukanuba that we are able to maintain a financial strength that our own income could not allow without a substantial fee increase and their

support of our involvement in the annual Eukanuba World Challenge showcases us and our dogs globally. It is noteworthy that the costs of our Eukanuba World Challenge participation are additional to the already generous sponsorship itself.

Management Review

I have already alluded to the management review undertaken by accounting firm Grant Thornton in January/February 2014. This was an initial scan of governance and management of the Kennel Club undertaken at no cost to identify areas of possible improvement. A pleasing highlight was the praise the reviewer expressed for the competency of the Treasurer and the quality of the financial statements coming out of the office. Useful suggestions for further improvements were made along with constructive criticisms that management and Executive Council had already identified of the current IT platforms and processes within NZKC. Improvements to these are in hand.

The report suggested greater use of social media to communicate with members. Executive Council has been suggesting this for some time but I have always opposed it. Frankly when I see the dreadful situations some of our members create for themselves and others through misuse of social media I fear the implications of an official NZKC presence on Facebook, Yammer or suchlike. Now that I am going I expect a new President and Executive Council will venture into the electronic realm.

You should also know that the report recommended that Executive Council should include one or two independent members, people from right outside the canine world, perhaps with business backgrounds to provide financial and strategic management skills that the random nature of our internal processes may not always bring to the table. Our own strategic review raised this same suggestion that you may recall having read in earlier reports. It is sound advice. However, you should be aware that suitable people for such directorships are rarely available for free. Once again I invite you to consider the quality of the Kennel Club you want and whether you are willing to pay for that quality.

Two areas of concern expressed in the review were the amount of non-governance material that weighs Executive Council down – I have already written of this under ‘Constitution’ – and the involvement of the Kennel Club in legal disputes between members. Both are valid observations and in respect of litigation I have to say that I have come to the personal conclusion that the NZKC should do what most overseas kennel controls do and distance itself from legal disputes involving members and between members. Although there have not been many disputes during the three years I have been President they have taken up more time and energy than any other aspect of my activities, certainly more than strategic planning

or any of the things I was supposed to be doing. As well they have cost you many thousands of dollars. Had I stayed on as President I would have undertaken a serious review of the whole of our involvement in this area.

Survey of Members' Opinions

In March we conducted a survey to measure members' support for various proposed policy statements and guiding principles for breeders. Originally conceived as simply a measure of the degree of support for the proposals the survey blossomed into a goldmine of advice and guidance for Executive Councils for years to come. Nearly 3000 insightful and well-considered statements accompanied the simple 'agree,' 'disagree,' 'don't know' ticks. They illustrate the complexity of some apparently simple issues and signal clearly where many of your concerns lie.

The response rate was excellent, 38% of members for whom we have email addresses or 31% of our membership overall. In fact it will represent the views of a higher percentage because only one response was accepted from each computer so we know that many responses that count as one will in fact represent the views of a household where two or more members live.

Results have been publicised separately and you will have seen them by the time you read this report. I want to thank everyone who took part. This is an unprecedented undertaking and deserves a place in our history.

Advocacy

Currently there is a review of the Animal Welfare Act under way. It is not changing specific laws about animals but is setting up new processes for the drafting of regulations and guidelines as well as new enforcement provisions. Within the next few months the Ministry of Primary Industries will oversee a process in which the National Animal Welfare Advisory Committee (NAWAC) will review all of the current regulations and guidelines around animals and will produce some new ones, including one on 'animals in entertainment' that will extend to exhibitions, sports and such like and will cover all of our disciplines.

All organisations with an interest in animal welfare will participate in this process and there will certainly be robust debate and lobbying for influence. Of course we are concerned with animal welfare, specifically as it relates to dogs, and we have no dispute with any organisation that shares our concerns but we must be aware that we are not well regarded in all quarters. There is a widely held view that pure bred dogs are unhealthy because they have been unnaturally developed for the sake of appearance at the expense of their health. Our behavioural disciplines are not admired by those who believe that animals should not be constrained and trained for the enjoyment of humans.



We know for example that the New Zealand Veterinary Association has recently surveyed its members and has found evidence that the belief in unhealthy pure bred dogs is widely and strongly held. A paper on the survey will be published shortly in the NZVA Journal. The popularity of 'designer dogs' is further evidence of the acceptance of the 'unhealthy breeding' myth. So people pay more than most pedigree dogs would cost them to buy a composite dog that probably carries the health weakness of two breeds rather than one and believe that they have done something good for themselves and for dogs generally.

It will shortly come to a public debate about these things, and about the training methods and equipment used in our behavioural disciplines. When that happens and we are trying to put across our point of view we will be up against veterinary professionals and against organisations that are warmly regarded by the public at large because of the excellent work they do in animal rescue and welfare. If we are not seen in equally favourable terms our submissions will be ineffectual and we will end up subject to regulations and guidelines – enforceable by ticketing and by prosecution – that will reflect the influence of these other bodies, without reference to us.

There are legitimate arguments we can mount against our critics. Dogs that are seen as 'pure bred' are often not. Vets sometimes cannot reliably identify breeds by appearance. A dog that is responsibly bred by a knowledgeable NZKC member – a pedigree dog, as opposed to a nominally 'pure bred' one - may not be subject to a supposed health issue as much as popularly believed. Under the influence of a good breeder its line will be being bred away from any issues that might exist in the breed. Properly understood such a dog will be evidence of the wrongness of, or at least the weakness of, the prejudice against pure breeds.

Our Agility Committee is doing superb work in maintaining guidelines for dog welfare and safety, including rigorous audits of equipment safety. What they have been doing for years provides a model for any animal sports body.

None of this is of much use to us unless we are seen by lawmakers and those who vote for them in the same favourable light as the bodies that may oppose us on some aspects of the policy discussion. Right now, like it or not, we are not so regarded. Ours is a minority sport, little understood by outsiders, and as an organisation we are little known. Useful media coverage is hard to obtain. Quirky little items about showy poodles or perky toys make better television than serious discussions about genetics and responsible breeding, or scientifically based training methods. Dog bites will always get more coverage than for example the successful establishment of an accredited breeders scheme ever will.



We must get our house in order and make sure that we are seen to live up to our own rhetoric about responsible breeding and ownership if we are to be credible commentators. You see in the remits and recommendations coming before Conference that we are doing this. Practices that are already followed by the good majority of our breeders will become the norm for all. Registering kennels will become harder in future, with evidence of knowledge and skill required before anyone can claim to be an NZKC breeder. Nobody will be able to claim an NZKC connection when advertising puppies for sale unless the sale is one hundred per cent legitimate, involving a pedigree dog with papers to prove it. We have formulated a set of policy statements that express your views about responsible dog breeding and ownership and we have validated them by the recent survey you completed. Now they will provide the Kennel Club's guiding principles for years to come as well as signalling to the world our position as a committed and responsible dog welfare body.

Beyond these internal measures we must raise and improve our public profile. Earlier in the year the Director Secretary and I had meetings with Ministry of Primary Industries and appeared before the Primary Production Committee of Parliament in connection with the NZKC submissions on the Animal Welfare Amendment Act. The experience of having to explain ourselves and what the NZKC did brought home to us how little we are known and understood in the corridors of power. You all know how little is known of us in local government, the media, and among the public at large. We must raise our profile and educate the world beyond our own circles.

This will require skills and resources we do not have for ourselves so we must hire them. Currently we have contracted the excellent skills of Jo Murray, a dog owner and former Agility competitor, from the firm of Saunders Unsworth who have worked for the Kennel Club before. You can expect to see professional management of our public image over the months ahead. By the time we appear before Parliamentary committees or NAWAC hearings we should be seen as a much more credible and authoritative body than we are at present.

As well as the benefits in the legislative and political arenas this will have positives spinoffs for membership too I believe.

The debate may begin sooner than we expect and on a larger scale. As I write this report the makers of the BBC documentary *Pedigree Dogs Exposed* are in touch with the NZ Veterinary Association asking for comment on what the NZKC has done to improve the welfare of bulldogs since the programme aired in 2008. This is an excellent opportunity for us to demonstrate the 'constructive engagement' policy I reported in the May issue of *NZ Dog World*. NZVA has very considerably involved us in formulating their response to the BBC researchers rather than replying unilaterally. It is up to us to respond in kind and to work with the Veterinary

Association in a spirit of cooperation and mutual respect rather than opposition or resentment. We may not agree on everything but we can disagree respectfully and work together where commonality exists. Plainly we have a commitment to animal welfare in common.

Legal

The initial review of our disciplinary rules undertaken by Charles Manning last year has led to a comprehensive revision of Rule 35 by a three-member committee comprising David Hardwick, Michael Frawley and Geoff Whitfield. Over coming months we will see good work coming out of this committee to improve and update the Rule. A particular difficulty in administering Rule 35 lies in separating simple disciplinary matters from contractual-type disputes and I look forward to seeing the distinction clarified.

Canine Sectors

The 2014 Eukanuba National Dog Show is in good hands and will be a huge success I am sure. The 42 satellite shows that will be held in conjunction with it can only enhance the success and provide the jewels around the crown. Congratulations to Lynley Bray, Stephen Meredith and their teams for the wonderful arrangements they have made to underpin the main event.

In 2015 the Eukanuba National will again be held in Wellington and investigations are under way into the possibility of holding the 2016 event in the South Island.

Last year saw the establishment of the New Zealand Dog Judges' Association and I am pleased to report that it is going from strength to strength. Congratulations to those whose hard work brought the Association into being and who are now guiding it into the future. We can be proud of the competence and the reputation of our judges and the NZDJA will cement that status and enhance it over the years to come.

I want to record my congratulations and thanks to those members who have represented us abroad over the last year. John and Denise Clark did us proud at the Eukanuba World Challenge in Orlando while Gemma Rushton reflected credit on our young handlers at by representing New Zealand at Crufts.

Congratulations are also due to the Kiwis who made up New Zealand's first ever team to the World Groom Team championships in Barcelona. Well done Fernanda Marangoni, Sheila Morris, Anastasia Shadrina, Theresa Peacock, Verna Holland, Kim Reed, Emma Case-Peters and Angela Anderson.

The office staff have continued to provide excellent support to the organisation and I must record my thanks to them all. So often the people 'in the engine room' so to speak are taken for granted, all the more so

when they do their work well and things go smoothly. I could not have functioned without their help and so I acknowledge that with gratitude. Vice President Bernard Fears steps down from Executive Council at this Conference and will be a great loss. He has been a tower of quiet strength over his years on Council not only providing wise counsel at the table but working relentlessly outside the boardroom on the Museum Trust and with NZYKC. Jill Brooker leaves also. With her departure we lose from Council her vast knowledge of breeding, canine health and rules and the leadership that she provided to the Audit and Risk and Judicial Review committees. Brian Townsend goes too, another quietly strong contributor who has brought to the table the accumulated knowledge and wisdom of many years in the sport. He has served well as manager of national dog shows over his term of office also. They will all be missed.

And I am leaving also. I do so with very mixed feelings because there are important and exciting things going on that I have been involved in starting and it would be good to see them through. However, the job of President requires time and energy I simply don't have in the midst of an ongoing 'day job' and various commitments on my time outside work. To the extent I am able to stay involved I shall do so, especially in connection with the development of a code of ethics for breeders.

I have great confidence in the ability of the incoming President and Executive Council to maintain the momentum and to finish the job and I am sure that you will give them the same support and help that you have given me. Thank you all for the happy memories of my time as President that I take away with me and I wish you and the New Zealand Kennel Club all the very best for the years to come.

Owen Dance
President

The organisation
of Dog Owners





Committee Reports

Agility

Dog Agility is an amazing sport and the past year has once again proved this to be the case. This was my first year on the AC and it has been very rewarding to hear many good stories. A highlight of the year has been so many clubs doing public displays. This not only promotes agility but also demonstrates a positive view of dogs to the community. The Agility Committee will continue to support displays with the display grant in the coming year.

It was fantastic to see clubs taking the opportunity to invite guest instructors both at club training nights and at seminars. This AC initiative aims to help clubs on training nights where they struggle for senior class instructors.

Our sport is well supported by numerous volunteers who undertake the many roles that enables Agility to grow and thrive. Here is one great big "THANKYOU", to everyone that has made the effort and helped out in the past year, and may you keep volunteering next year.

The NZ Dog Agility Championships (NZDAC) held in Bulls were a stunning display of agility. The NZDAC really is a festival of dog events with something for everyone. The Zone Three organisers ran the event in a thoroughly professional manner with so many highlights. The event has just got better and bigger each year and this is a credit to all those that organise them and do the work during the weekend.

There have only been a few regulation changes in the last year. It has been great to see 'non-com' runs in ribbon trials return this year. It may be a small thing but, it enables some competitors to enjoy the sport.

It is now five years since the introduction of Jumpers competition in 2009. From small beginnings at the start, with the first competitions mainly held in Zone 3, we have seen the interest in Jumpers skyrocket and jumpers classes now outnumber agility classes. Some are now asking, is that a good thing?

The last year has seen the evolution in computerised event management continue. Almost all clubs now use online entries and all clubs report



Mike Butler and Fiona Hodgson received certificates of appreciation for their contribution to agility over many years.

results into the AC database providing a national view of results for all competitors.

The main goals for the coming year are:

- for the AC to focus on clubs and identify initiatives that will assist them
- to complete a Certificate of Fitness check on all competition agility equipment.

For everything agility the place to go is www.dogagility.org.nz.

Speaking of volunteers, I would like to thank all members of the AC for their efforts this year. Whether it be dealing with correspondence, keeping the financials up to date, consulting on regulation changes or revising AD courses, it is a job that takes up a lot of time and effort. An unfortunate side effect of being on the AC is having to give up competition days to attend meetings, now that takes true dedication, so well done and I look forward to another great year.

Peter de Wit
Agility Committee Chair

The organisation
of Dog Owners



Breed Standards

The Breed Standards Committee met three times during the year via teleconference and also conducted matters via email. We reviewed a number of items referred to us by Executive Council and also submissions received from clubs and individuals.

Clarification was sought regarding the registration of Black and Tan Pomeranians following the adoption of the new UK Standard and this was finalised.

Following submissions, the new Standards for the German Shepherd Dog (Long Stock) and German Shepherd Dog (Stock Coat) were adopted.

At the request of the Executive Council the committee reviewed all of the Standards where the breeds have been customarily docked. A number of Standards were amended to indicate that docking was a customary practice but that it is now regarded as optional in accordance with NZKC policy.

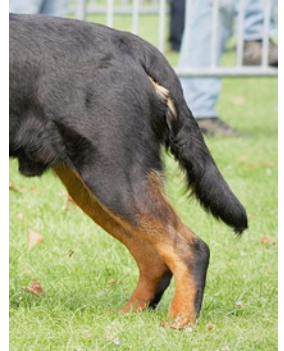
We also considered a request to split the Shetland Sheepdog Standard into two varieties but this was not recommended by the committee.

The committee also considered some requests for amendment to the Poodle Standard which were also not recommended.

Other items discussed included the registration of Silver Labradors and the requirements to set up a FCI Standard for the New Zealand Huntaway.

There was minor change made to the colour of the Bearded Collie.

I would like to take this opportunity to thank my fellow committee members for their enthusiasm, time and input to the work of the committee: Annette Buxton, Rosemary Weaver, Karen McIntyre, Sue Chaytor, Brian Harris and Bernard Fears.



Martin Hewitt
Breed Standards Committee Chair

Canine Health

The objective of the NZKC Canine Health Committee continues to be to investigate health issues affecting the various breeds NZKC members are involved with and to encourage sound breeding practices including the reduction/elimination of significant inherited disease without reducing the genetic variability available to breeders in New Zealand.



As part of this initiative the Accredited Breeders Scheme has been developed. This past year has seen more breeders see the value in joining the Accredited Breeders Scheme. The voluntary scheme caters for all NZKC Breeders and membership is free.

The committee is again in the process of reviewing submissions from the published list of additions and alterations of testing requirements for some of the breeds. It is also investigating new tests becoming available and reviewing changes in other international schemes of a similar nature. Canine health issues worldwide and the testing regimes are rapidly changing with new DNA tests becoming available.

We have received some requests from private breeders regarding disease testing. We have referred these back to them so they can approach their relevant breed club in the first instance. This may seem cumbersome - but in principle we feel we have to follow the guidance of breed clubs along with our own assessment in determining how health testing is done. The breed clubs really should be in the forefront of health decisions re their breed. We have had this protocol since the start of the scheme when we wrote to all breed clubs asking for their input. To change the protocol now and respond to an individual breeder's request would be likely be counterproductive. We appreciate it is less easy where a breed may not have a club of its own, but we feel it is important for Multi-breed clubs to recognise their responsibility to the health of their breeds and have these discussions.

We allow individuals to make informed choices regarding breeding with their results from DNA and other testing. We recognise that these decisions need to be made in relation to the whole animal rather than a few traits unless they are serious issues. This is against current thinking of the NZCAS (New Zealand Companion Animal Society) who would like a more pass or fail system. We have had representation at one of their meetings to explain our processes.

We still need to have collated accurate information and feedback regarding the incidence of inherited disease for our different breeds. At present there



is only the limited information we have received from accredited breeders as to the incidence of disease within breeds. We would encourage breed clubs to collate data for their breeds. There has been information collected from Veterinary Surgeries where the difference between pedigree and registered dogs is not distinguished from purebred and possible cross breed dogs. This information could be used to seek controls put on pedigree dog breeding in the future. We are not scare mongering but are very aware of the possible future direction of Government Policy.

The Canine Health Committee also made contact with MPI (The Ministry of Primary Industries) over NAWAC (National Animal Welfare Advisory Committee) writing a technical paper re 'Hereditary Breeding Problems in Pedigree Dogs' with no input sought from NZKC. We have had it confirmed there will be consultation after it is written.

I would like to thank my fellow committee members for their time and dedication. Dr Kirsten Wylie, Dr Paul van der Wel, Dr Mike Gething and Jill Brooker.

Pam Douglas
Canine Health Committee Chair

Eukanuba Canine Good Citizen™

The program for all dog owners – from pets to top show dogs. It's all about

'Creating well mannered dogs and encouraging responsible owners'

1000 Qualifiers!

In November 2013 we celebrated the 1000th dog to achieve CGC certification. This honour went to a Springer/Bearded Collie Cross called Comet who was selected by ballot from those dogs that qualified on that day. Now that we have achieved the first 1000, our vision is to get to the 2000 mark by 2016.

CGC Guiding Principles

- Creating community friendly canines.
- Making dog ownership a pleasurable experience.
- Enriching a dog's life experience.
- Creating safer dogs for safer communities.





CGC Goals

- Leadership: To have community leaders aware of what the Eukanuba CGC programme provides.
- Planning: To further develop progress in relation to our goals.
- Communication: To improve communication with all dog owners.
- Delivery: To ensure CGC training and assessments are available for the majority of dog owners.
- Management: To move towards making CGC financially sustainable.
- People Management: To recruit, educate and retain quality trainers, assessors and administrators.

Promotional Material

Excellent promotional material on CGC was completed and is available for clubs and individuals to hand out to their local vets and pet shops or use at public displays and promotional activities. Promotional items for sale now include caps, polo shirts, sweatshirts and sew on logos. There are also special coats for CGC qualified dogs to wear while training or attending CGC assessments in public areas. The striking black and yellow CGC tags for Gold qualified dogs are proving to be a big hit as it gives the owners of those dogs who achieve that high level something special to mark their achievement.

These are all contributing to the programme by making CGC more visible in the local areas.

Terry Ryan Seminar

In July we were very fortunate to have the services of internationally recognised dog trainer Terry Ryan from Washington. Terry has been heavily involved in the CGC programme in the United States and was instrumental in setting it up in Japan and Australia. Her three day seminar was well attended, gave us valuable new input into our CGC Programme and generated new ideas amongst dog and puppy trainers in general.

CGC Assessors Conference

This is a two yearly event with the next scheduled in the coming year over 19th and 20th July 2014 in Porirua. Most assessors and many club delegates are expected to attend.

CGC Training and Assessments

In 2013 we made provision for private trainers to be able to become CGC approved training providers. This will increase the visibility and access to training for the pet owning public, and compliment the excellent work being done by our dog training clubs. private trainers will not be running assessments as these are conducted by CGC Registered Clubs. Where none is available in an area then there is provision for the CGC Committee to arrange one.

CGC NZ Dog World Column

Sally Felton has coordinated the CGC pages for our magazine for the last year, continuing a tremendous job of sourcing the material and getting it to print.

The Canine Good Citizen Committee continues to work extremely hard to promote and advance the Eukanuba Canine Good Citizen programme, and I thank them for their dedication and input. In particular our secretary Jan Voss has done a great deal of volunteer work over the year to advance our programme.

Now that the programme is well established our focus is about getting the name of Canine Good Citizen out to the public and the councils.

Rosemary Cleator
CGC Chairperson

Museum Trust

The six trustees have endeavoured to further the process of accumulating and protecting canine historical records and artefacts particularly relevant to New Zealand dog owners and overseas visitors.

The last 12 months have seen the museum continue steadily with the work of cataloguing, conserving and adding to the collection.

An application made to First Sovereign Trust Ltd for funds to purchase two more display cases was successful. The new cases have been delivered and will be a valuable addition to the museum. It will enable more unique and interesting items to be displayed in a secure and convenient manner.

Work is continuing with the provision of a better environment for the museum contents with control of ultraviolet exposure, more stable temperature / humidity and dust minimisation.

We still need volunteers to assist with opening the museum for interested visitors when shows and functions are being held in the building.

The trustees are aware there are many NZKC members who have collections of interesting and historically valuable canine memorabilia who may be considering loaning or donating them to the NZKC Museum Trust.



We always welcome new items and this is important for the continued success and vitality of this facility. If you are contemplating such a gesture please contact any trustee to discuss the details and answer any questions. If you are planning or amending your will please remember the NZKC Museum with respect to a bequest.

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Secretary: Samantha Diggins
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Treasurer: Lauren V D James
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Bernard Fears
Museum Trust Chair

New Zealand Young Kennel Club

NZYKC Dog Training

2014 has seen the NZYKC Dog Training go forward in a good way.



The annual camp in January was again a huge success with the standard of instruction being some of the best that New Zealand has to offer.

Our members have been competing with a lot of success in all forms of the dog training world. We now have members that compete in obedience, agility, jumpers, fly agility, rally-O and heel work to music.

The 2015 camp is to be held in Woodend, Christchurch in January, with plans well under way.

Fundraising has begun and we look forward to support from our fellow NZKC members.

I would like to thank all the hard working committee and the supportive parents that give up their time to make the NZYKC Dog Training possible for all young people to enjoy.

Karen Sadler
NZYKC Dog Training

The organisation
of Dog Owners



NZYKC Conformation

The committee's focus has been providing events for our members with Breed handling heats held throughout the year, culminating in a very successful 2013 National Breed Handling Final in the lead up to the National Dog Show. Our next final is to be held in conjunction with the National Prelude Show on 1st October 2014 where members will compete in individual and team competitions.



Thanks to Robyn Campbell for her efforts in coordinating heats throughout the year and a very busy national final. Robyn has worked very hard appealing to All Breeds clubs to hold YKC Conformation heats in 2014/15/16. This is a step forward, locking in these future heats so the commitment to our young members can continue to grow. At times we have struggled to find qualified judges for our heats, but we are pleased that recent amendments to the *Junior Handler Training Manual* will help to alleviate this situation.

Thanks also to Margaret Rayner for attaining sponsorship for prizes for the heats and final and her never ending encouragement and support of members. Similarly, Michelle 'Mush' Williamson's dedication is to be acknowledged helping out at heats, fun activities and on our NZYKC Conformation Facebook page. Mush always has a smile and encouragement for everyone.

We owe a huge thank you to our major sponsor, Eukanuba and truly appreciate the prizes they contribute to the National Final and regional heats.

We would like to thank the All Breed Clubs who have held YKC heats and the volunteers who have given their time to coordinate these. Your investment in the youth and future of the NZKC is greatly appreciated.

Mr Bernard Fears has been our Executive Council liaison person and his sound advice and commitment has allowed the NZYKC Conformation Committee to improve and expand the activities and communication with our members. Thank you Bernard.

Finally, my personal thanks to committee members; Blake Houtos, Zoe Hogg, Andrea Walden, Ryan Schilling, Duncan Schilling, Kristina Allen, Ella Moffat, and also parents and members for your continued support, hard work and dedication. May it continue into 2015 and beyond. We are constantly seeking to recruit new members for NZYKC and searching for better ways to communicate with our membership at large. Our goal is to involve **all** children in fun activities with dogs that they love.

Emma Case-Peters
Chairperson

Obedience

The 2013/2014 year has been a mixed bag for obedience. While there are encouraging signs in some areas, such as Rally-O, some clubs are struggling and the numbers of competitors in obedience events are slowly declining overall.

Committee Elections

The two-yearly elections for the Dog Obedience Committee chairperson and the three regional representatives were held in April 2013. All positions were filled unopposed as follows:

Chairperson: Geoff Collins

Northern Region Representative: Sue Howe

Central Region Representative: Sue Richardson

Southern Region Representative: Arend van den Bos

The position of Southern Region Deputy Representative, vacated by Arend, was filled by Alastair Kirk (the former region representative). Arend was also appointed by the committee as the deputy chairperson.

Nominations for the Deputy Region Representatives were called for in April 2014. All existing deputies put their names forward again and there were no other nominations. Therefore the deputy region representatives for the next two years remain as follows:

Northern Region: Karen Browning

Central Region: Stephen Harris

Southern Region: Alastair Kirk

Growth and Future Direction of Obedience

One thing that does need to be addressed is the gradual downturn in numbers of obedience competitors and the number of clubs that are struggling to stay afloat. This is becoming a real concern. The committee has been looking at what we can do to help clubs to help grow their membership and we hope to put some of these ideas into practice in the coming year. It is pleasing that Rally-O has been growing steadily over the last few years, but we need to find ways to boost numbers in our core discipline of competitive obedience.



National Dog Obedience Assembly

In 2013 the NDOA was hosted by the Northern Region at NZKC's Auckland venue at Ardmore. This was a very enjoyable event with a particularly strong social side. This year the NDOA will be hosted by the Central Region at Manfeild Park in Feilding. The committee is also considering what can be done to improve future NDOAs to ensure this event stays relevant and continues to be attractive to competitors.

Voting and Regulation Changes

There have been a few regulation changes as a result of individual voting in the past year. The most significant of these is probably the move to a centralised voting system where votes are collected directly by the region representatives rather than placing this burden on individuals in each club. A database is being developed to ensure that all eligible voters have the opportunity to vote and it is hoped that this new system will increase participation in the voting process.

Rally-O

Participation in Rally-O events continues to grow and there have been several new appointments and promotions on the Rally-O judging panel. It is particularly pleasing that a few more Central Region clubs are now starting to hold Rally-O events and are seeing how this can complement their existing obedience shows.

Working Trials

There have been some good initiatives, such as seminars, that help to introduce more people to Working Trials but the requirements for large areas of land for each competitor mean that there is a limit to the numbers that can be sustained. However, there continues to be a very dedicated group of people who are passionate about this unique dog code.

I have enjoyed my first year as Obedience Chairperson and this has been helped a great deal by having a terrific committee. I would like to thank all the committee members for their contributions over the last year. The positions do require quite a lot of commitment but it is really pleasing to be working with such a dedicated group where the meetings are both productive and enjoyable.

Geoff Collins
Dog Obedience Committee Chairperson

Auckland Property Management

This year has been one where we have been able to build upon the considerable efforts of the two previous years in establishing solid and robust management practices and a focussed approach on ensuring we maintained our operations within the cash flow from our revenue streams. I would like to convey my appreciation to Ray



Greer, our Treasurer, for his commitment and effort in delivering to the management group detailed, accurate and up to date financial reports.

I am pleased that we have again delivered a cash positive result over our expenditure with an operating surplus of just \$657 before depreciation. We had a cash positive budget for this year of \$20,500. Two items account for this variation. Permanent parking revenue was \$6k under budget - this revenue was collected but due to the level of prompt payment much of this was banked in the previous financial year. In the current financial year we have delayed the issue of the parking invoices to ensure this is not repeated. In achieving resource consent to enable members to camp over at the property we incurred over \$15k of legal, consent and council costs. We are very fortunate that the Huntly Kennel Club ran a benefit show for improving camping facilities at the Auckland property some years ago. These funds, plus the accrued interest, will be released to the Auckland property account in the 2014/2015 financial year. The amount that will be transferred is \$14,758.

This is the second year we have managed the property reporting within a budget we have set ourselves and therefore I am delighted with another cash positive outcome, before depreciation. We have undertaken a significant amount of property maintenance and upgrade work and we have purchased a number of additional maintenance equipment items. In achieving the current year's results we have carefully managed our cash flow and expense items were only committed when our cash flow allowed for this to occur. Whilst the list of all items undertaken is extensive a number of significant items that were achieved during the current year are :

1. Complete relaying of the entire gravel ring road system.
2. All the shelter belts around the property have been trimmed.
3. The bund that separates the property from the Herring's property has been fully planted with a further 180 flax bushes.
4. All the property drains have been cleaned and cleared.
5. The drainage system that surrounds the barn has been repaired,
6. The barn has been carpeted, re-painted, curtains installed and new light fittings installed.



7. The main entranceway has had new signage and solar lighting installed, courtesy of a Manukau Obedience Club donation, and the post and rail fencing has been painted,
8. We have also purchased a golf buggy, trailer, brush cutter, replacement refrigerator, a 100 litre battery operated spray unit and a line marking machine.

Parking Over at the Property

With the assistance of Graham Cullen we were finally granted resource consent to enable Parking over at our property for self contained vehicles. Our resource consent allows us to utilise the property for this purpose on twelve weekends per annum with a limit of 33 parking over spaces available for each event. This consent comes with some operational limitations that can be on our web site www.nzkc.org.nz. To achieve this consent we spent a considerable amount of time and costs in obtaining various reports in support of our application and the cost of developing the consent applications and the Auckland council Fees associated with lodging the consent. In addition to the benefit show that Huntly KC ran they have also donated in excess of \$500.00c of their club funds to meet the total cost we have incurred in securing the necessary consent. We are very grateful for this generous gesture. I would like to express my gratitude to Graham Cullen for his efforts on our behalf in achieving this outcome. His expertise and guidance has been much appreciated by the Auckland property management group.

Volunteer Energy and Donations

We have again enjoyed the benefits of a considerable amount of donations to the property that has assisted us with managing the property in a financially prudent manner. A listing of these is available for viewing on our website and donations board. Our working bees have generally been well supported and this has allowed us to improve the overall appearance of areas within our facilities. With the improved financial performance of our property we have recently been able to engage a sole operator contractor to undertake more routine maintenance activities. I am sure that those regular property users will already be seeing the benefits of these increased maintenance activities.

Future Maintenance & Upgrade Activities

Whilst we have continued to make good progress we still have a number of very big cost items that we intend to progress. These are planned to progressively occur in the next 2–3 year period. Our next major project is to improve the water supply to all areas of the property. Legislation is changing that will require us to filter the water supply for public use. Considerable work has been done in determining the most appropriate solution and we intend to progress this as our next priority. In seeking

quotes we have determined that we need to spend \$20,000 to install the required upgrade to the current system. We are also planning an upgrade to the fencing and parking systems within the main entrance car park in the near future. Two other significant projects we hope to progress are a full upgrade to the toilet facilities, to include reinstating the shower facilities and an upgrade to the indoor venue lighting that is beginning to fail. With the changes in lighting technology our current system has become operationally expensive and inefficient.

Ezybook Online Booking system

The new booking process (www.ezybook.co.nz) is now available to all members. On this site members can now view all available bookings at the grounds and then make club or individual bookings. Members simply go to the above address, type in "Kennel Club" and our site becomes visible. You can then register and view the booking calendar and make bookings. Members can also book camping over sites when an approved event is scheduled. These bookings will be opened 28 days before each event and advanced bookings will not be possible. Once a booking is made the system generates an email booking confirmation for the booking person or club and a duplicate is automatically sent to the booking manager. The system allows us the ability to receive and retain the booking person's details, receive detailed booking reports and will provide the ability to communicate directly with clubs and individuals who make bookings. We believe the ability for clubs and members to view availability online and then secure bookings when they are planning an event is a significant step forward. We are in the process of providing the ability for clubs and individuals to also pay on line using the PayPal system.

Eukanuba National Dog Show

This event is shaping as a huge eight day period for the Auckland property. We began the planning for these events over 12 months ago when we approached the Exec for approval to run the Eukanuba National Dog Show in Auckland. To this point we have 42 specialty shows running at our property alongside the national event and we could manage a few more if your club wanted to join in the proceedings. Our Booking Manager Lynley Bray has done a wonderful job of massaging the bookings to accommodate the numerous clubs wanting to schedule an event in conjunction with the Eukanuba National Dog Show. She has also done a sterling job of linking the available judges from the various clubs with other clubs looking to schedule an event. With this level of activity at our property, in conjunction with the Eukanuba National Dog Show, we envisage that this will be a wonderful occasion for all of us with a passion for our dogs. If you have not yet made plans to run a show and would like to be included, I would suggest you contact Lynley in the very near future.



If you have not been to a National for a while we would love to see you in Auckland for what we believe will be a very special year.

Acknowledgements

I would like to acknowledge the incredible support and commitment from my entire management group throughout this year. Without their efforts and drive we would not have been able to continue to build on the solid progress of the previous years. I would also like to thank the President and the Executive Council for their support and for having the faith to allow us to manage our own affairs without undue interference. We now operate in an environment of mutual trust and understanding of the issues and we have a defined escalation process, should we have concerns. I would like to personally thank Owen for his willingness to engage with me personally whenever we had an issue that required some intervention. I firmly believe that without his support and readiness to work with us to resolve operational matters quickly we would not have built the solid platform to progress that we now enjoy. Owen I wish you well in your future endeavours and the membership should understand and acknowledge the significant role you have personally played in returning the Auckland property to being a contributing entity rather than a financial burden we all had to endure for far too long.

We are very mindful that we must continue to listen to our members, keep them informed of our decisions and progress and we would hope that in return the membership continue to support our initiatives and efforts to continuously improve the Auckland facilities. I would encourage all members to talk to us about any concerns you may have and I would dearly love to hear from anyone who would like to offer their services to assist us to manage the many activities that we deliver throughout each year.

**Paul H. Robinson, BEM Chair
Auckland Property Management Group**

Forrester Park Management

2013/14 has been another good year for the Dunedin property, following on from a successful weekend in August with three championship shows. The wonderful support from Otago Canine Training Club, Otago Kennel and Southern Ladies Kennel Associations, together with local businesses, and the many exhibitors who give generous support with donations and time, is sincerely appreciated.



A major item in the refurbishment of the Judges' Room, the building and installation of the cupboard and bench has been completed, with arrangements for the plumbing for a new hand basin unit presently underway. A tidying up of the walls of the room together with a fresh coat of paint should see the renovations completed in short order.

A meeting was held at the Centre with Dunedin City Council Parks and Reserve representatives towards the end of 2013 following further drainage problems created by the council consenting to the construction of two garages adjacent to our building. The problem had previously been looked at by Executive Councillors when they met with the Management Committee in mid July while in Dunedin for their meeting. It was a pleasure to host the Councillors and Peter Dunne at the Centre, and have them inspect the facility.

This same weekend saw a well attended Show Secretaries Conference held in the Centre. With John Vuleta leading the discussion, attendees agreed that they had had a very worthwhile and informative day.

Financially the Dunedin Property continues to work to budget, and this will be reinforced with the additional sponsorship funding now being received from Eukanuba. The Committee is appreciative of this excellent financial assistance as it continues to strive in the provision of a quality venue for the New Zealand Kennel Club members in this region and beyond.

In conclusion, a committed management team is to be sincerely thanked for their continuing good work in relation to the maintenance and functioning of this valuable New Zealand Kennel Club asset.

Barbara Hearn
Forrester Park Management Committee Chair



Wellington Property Management

The Porirua property (Eukanuba Wellington Event Centre) has achieved an operating surplus for the year ending 31 March 2014 of \$34,010 which was slightly up on budget and well in excess of the \$20,596 figure posted in 2013. Income was up from the



previous year by \$6,566 and expenditure down by \$6,848. The most pleasing factor was the increase in rental income, excluding office rental, which was up \$8,602 or 19%. It is important that this trend continues as the age of the building will see an on-going requirement for maintenance. Further to this, the building remains as the default option for the hosting of the Eukanuba National Dog Shows. Ideally, our premier event will be hosted in Auckland and the South Island on a more regular basis but it is important that the Porirua venue does not fall behind in terms of its appearance and suitability in hosting the Eukanuba National Dog Show and other local shows.

A meeting was held in April with the resident Wellington clubs and this will be an annual event and communication tool for NZKC moving forward. The meeting proved to be an ideal opportunity to report on the year past and what is planned in the next. An upshot of the meeting was a group being formed to stage two benefit shows in the future. These two shows take the total being run in the venue to the maximum allowable of four with all proceeds going to specific projects. It is therefore relevant to note and thank Gary Carleton and the team from the Hutt Valley Kennel Centre for their on-going support of the venue in the staging of two benefit shows per annum.

Over the past 12 months the venue has received its annual painting spruce up, astro-turf was laid in ring four, a new roof was put on the storage facility on the south west corner and a sound system was installed. These major projects were also complemented by a number of other minor upgrades. It is important that our tenant clubs and members continue to see such improvements and the subsequent return on their fees paid.

2015 will see the return of the Eukanuba National Dog Show to the venue and the feedback from 2013 means that improvements need to be made so it is not just another dog show. The enterprise shown by our Auckland neighbours in taking the show to a truly commercial venue in 2014 will add pressure which can only be good for the future of the event and NZKC.

I wish to acknowledge the work of Shelley Gilliver (Events Manager), Victoria Nelson (Treasurer) and Michael France (Caretaker) in keeping the venue financially viable and attractive for our members and commercial partners over the past year. Finally, a special thank you to Pat Dance for her work prior to Shelley's appointment and particularly in relation to the 2013 Eukanuba National Dog Show. Pat worked within a very limited budget so a near to break even outcome was a credit to her.

Peter Dunne
Eukanuba Wellington Event Centre Manager

The organisation
of Dog Owners





Remits

REMIT 1 by the Executive Council

Rule 20 PECUNIARY GAIN

Replace current rule with wording below:

No member of the organisation or any person associated with a member shall participate in or materially influence any decision made by the organisation in respect of the payment to or on behalf of that member or associated person of any income, benefit, or advantage whatsoever.

Any such income paid shall be reasonable and relative to that which would be paid in an arm's length transaction (being the open market value). The provisions and effect of this clause shall not be removed from this document, and shall be included and implied into any document replacing this document.

REMIT 2 by the Executive Council

Rule 31 PROPERTY – clause (b)

Replace current clause with wording below:

If upon the winding up or dissolution of the organisation there remains after the satisfaction of all its debts and liabilities any property whatsoever the same shall not be paid to or distributed among the members of the organisation but shall be given or transferred to some other organisation or body having objects similar to the objects of the first organisation, or to some other charitable organisation or purpose, within New Zealand.

REMIT 3 by the Executive Council

Rule 37 ALTERATION OF RULES – clause (d)

Replace current clause with wording below:

No addition to or alteration of the aims/objects, payments to members clause or the winding-up clause shall be approved without the approval of Inland Revenue. The provisions and effect of this clause shall not be removed from this document and shall be included and implied into any document replacing this document.

RATIONALE (for all remits 1-3)

The changes to the rules, as outlined above, are required by the IRD for NZKC to maintain its tax exemption status. Whilst our current rules cover all three areas they are now deemed to be insufficient at this time against current legislation. The IRD's own suggested wording has been utilised in all three instances.



REMIT 4 by the Executive Council

Rule 21 CONSTITUTION – clause (d) (i) (3) & (4)

Amendment to membership of Executive Council

Delete Rule 21(d)(i) 3 & 4

(3) The New Zealand Obedience Committee shall appoint one member who will be the Chair of that Committee, and a deputy who shall act as an alternative in the absence of the Obedience Chairperson.

(4) The New Zealand Agility Committee shall appoint one member who will be the Chair of that Committee, and a deputy who shall act as an alternative in the absence of the Agility Chairperson

and replace with

(3) The New Zealand Obedience Committee Chairperson. A deputy shall act as an alternative in the absence of the Obedience Chairperson.

(4) A New Zealand Agility Committee representative. The representative shall be appointed by the New Zealand Agility Committee for a two year term along with a deputy who shall act as an alternative in the absence of the appointed member.

Rationale

The Obedience and Agility Committees have requested these amendments so that they can more easily accommodate attendance at Executive Council meetings by one of their number. In the case of the Obedience Committee it is their Chair or alternatively any committee member that they determine in his or her absence. In the case of Agility it is a committee representative and deputy determined by them but not necessarily the Chairperson.

REMIT 5 by the Executive Council

Rule 21 CONSTITUTION – clauses (a) & (b)

President to be elected by all associated and affiliated clubs

Delete from Rule 21(a) the words 'a President (who shall be a delegate or a member of Executive Council when first elected, provided always that the retiring President, whether a delegate or not, shall be eligible for re-election)'

and replace with

'President and' after the words 'Nominations for' in the next sentence.

Delete also from Rule 21(a) "Nominations for the position of President shall be called for by the Director/Secretary at the same time the request is made for any remits and recommendations to be lodged.

and replace with a new sentence at the end of the clause stating

'All candidates are required to be a delegate when first elected to office provided always the retiring President, whether a delegate or not, shall be eligible for re-election.'

Delete also from Rule 21(a) the words 'Executive Council nominations' from the sentence requiring nominations to be accompanied by a brief biographical note

and replace with

'Nominations'

Delete from Rule 21 (b) the words "with the exception of societies that only cater for Dog training or agility"

and add

'a President' after the words 'promulgated by Executive Council'

21. CONSTITUTION

- (a) Delegates assembled at the Annual Conference of Delegates (and who are entitled to vote as detailed in Rule 17 hereof) shall elect a Patron, a President (who shall be a delegate or a member of the Executive Council when first elected, provided always that the retiring President, whether a delegate or not, shall be eligible for re-election) and Vice-Presidents. Nominations for **President and** those members of the Executive Council elected under Rule 21 (d) (i) (2) hereof, shall be called for by the Director/Secretary at least three months before the annual conference and be made in writing to the New Zealand Kennel Club. Nominations may be made by any Affiliated, Associated or Recognised club or any financial member of the New Zealand Kennel Club. ~~Executive Council nominations~~ **Nominations** must be accompanied by brief biographical notes. In the event that these nominations are insufficient to fill the required vacancies under sub-paragraph (d) (i) (1) and (2) hereof, those nominated shall be declared elected provided that they are still delegates pursuant to Rule 16. Any resultant vacancies shall be filled by nominations from the floor of the conference. Should nominations exceed the number of positions available, Rule 21(b) shall apply.

~~Nominations for the position of President shall be called for by the Director/Secretary at the same time the request is made for any remits and recommendations to be lodged.~~

All candidates are required to be a delegate when first elected to office provided always the retiring President, whether a delegate or not, shall be eligible for re-election.

(b) Societies to which rules 8, 9 & 10 apply, with the exception of societies that only cater for Dog training or agility, will elect by postal ballot on a first past the post basis at such time and upon such terms and conditions as shall be laid down from time to time by regulation promulgated by Executive Council, a President, four members residing in the North Island and four members residing in the South Island to Executive Council.

Rationale

These amendments will allow for the election of both the President and Executive Council by postal ballot and ensure all clubs, including those catering for dog training and agility only, have the ability to participate in the process.

REMIT 6 by the Executive Council

Rule 21 CONSTITUTION – clause (d)

The term of President and Executive Councillors to be extended to 2 years

Delete Rule 21(d)(vii) 'All members of the Executive Council shall retire each year and shall be eligible for re-election or re-appointment for the ensuing year irrespective of whether they are delegates or not, subject however to the provisions of Rule 21(a) hereof.'

and replace with (vii) (a)

'From 2016 and thereafter all members of Executive Council shall retire (at the termination of their elected term) and shall be eligible for re-election or re-appointment for the ensuing term irrespective of whether they are delegates or not subject however to the provisions of Rule 21 (a) hereof.'

and introduce two new clauses to Rule 21 (d) (vii) (b) and (c) to read

'(vii)(b) for the purposes of the 2015 election the President and the two highest polling candidates from each Island will be deemed to be elected to a term of two years, and the two lowest polling candidates from each Island will serve a term of one year. In the event of there being no election for either Island a vote from the floor will be held to ascertain the two highest polling candidates from each Island.' *and*

'(vii)(c) If there should be insufficient candidates from either Island, nominations from the floor will be called for and the successful candidate(s) will then take part in the procedure outlined in clause (vii)(b).'

Delete the word 'year' from Rule 21(d) (iv)

and replace with

'two year term'



and add

'for the balance of the term' at the end of the sentence.

In Rule 21 (d) (vi) add at the end of the clause the words

'Any person so elected to fill such a vacancy will be elected for the remainder of the term that has been vacated'

In Rule 21(d)(i)(2) add the words 'as elected at the relevant Annual Conference' at the end of the clause.

21. CONSTITUTION

(d) (i) Membership of the Executive Council shall be:

- (1) The President, ex officio, who shall be the Chairman of the Executive Council and
- (2) Four members residing in the North Island, and four members residing in the South Island **as elected at the relevant Annual Conference.**
- (3) The New Zealand Obedience Committee shall appoint one member who will be the Chair of that Committee, and a deputy who shall act as an alternative in the absence of the Obedience Chairperson. (see Remit 4)
- (4) The New Zealand Agility Committee shall appoint one member who will be the Chair of that Committee, and a deputy who shall act as an alternative in the absence of the Agility Chairperson. (see Remit 4)

(ii) In the event of a ballot being necessary, when more than the required number are nominated for election, the member or members with the highest number of votes shall be deemed to be duly elected. The number of votes recorded against each nominee will be announced to those present at the Annual Conference and minuted within the Annual Conference 'minutes.

(iii) The delegates shall elect from the Executive Council, a Vice-President to represent the North Island delegates, and a Vice-President to represent the South Island delegates, who shall be residents of the North Island and South Island respectively, and the delegates shall select which Vice-President shall be senior for the purpose of the following paragraphs (iv) and (v) hereof.

(iv) In the event of a vacancy occurring in the office of President before the end of the year **two-year term**, the Senior Vice-President shall become President for **the balance of the term.**

(v) In the event of a vacancy occurring in the office of Vice-President, the Executive Council shall appoint one of their own number to the office of Vice-President, who shall rank in seniority after any sitting Vice-President, and if two Vice-Presidents are to be appointed hereunder, the Executive Council will determine seniority.

(vi) Casual vacancies in the Executive Council shall be filled by the member who recorded the next highest number of votes, in each case, provided that he or she shall be prepared to serve on the Executive Council, but if there is no one so eligible, the casual vacancy shall in each case be filled by the Executive Council from amongst the appropriate North Island delegates in case of a North Island vacancy, or from the appropriate South Island delegates in the case of a South Island vacancy. **Any person so appointed to fill such a vacancy will be elected for the remainder of the term that has been vacated**

(vii) All members of the Executive Council shall retire each year and shall be eligible for re-election or re-appointment for the ensuing year irrespective of whether they are delegates or not, subject however to the provisions of Rule 21(a) hereof. **(a) From 2016 and thereafter all members of Executive Council shall retire (at the termination of their elected term) and shall be eligible for re-election or re-appointment for the ensuing term irrespective of whether they are delegates or not subject however to the provisions of Rule 21(a) hereof.**

(b) for the purposes of the 2015 election the President and the two highest polling candidates from each island will be deemed to be elected to a term of two years, and the two lowest polling candidates from each Island will serve a term of one year. In the advent of there being no election for either Island a vote from the floor will be held to ascertain the two highest polling candidates from each island

(c) If there should be insufficient candidates from either Island, nominations from the floor will be called for and the successful candidate(s) will then take part in the procedure outlined in clause (vii)(b)

Rationale

Executive Council believe the current one-year term does not provide enough time for council and councilors to settle into their role and responsibilities and that a two-year term will provide better business strategy and continuity and lead to more consistent decision making for the benefit of the Kennel Club and its members. To ensure thinking stays fresh, elections have been staggered so that in the first year the two lowest polling candidates in both islands will need to re-stand for election after 12 months. This creates a staggered approach to filling of vacancies and ensures an experienced stable base while introducing a regular influx of new members and thinking.



REMIT 7 by the Executive Council

Rule 21 CONSTITUTION

Tidying up Rule 21

(a) In the sentence 'In the event that these nominations are insufficient to fill the required vacancies' add the words 'at the Annual Conference of Delegates following their nomination' after the words 'those nominated shall be declared elected'

and add the words 'to that conference' after the word delegates and delete the word 'still'

and add the words 'or, in the case of an incumbent President, are eligible to serve a further term in that office' after the words pursuant to Rule 16

21. CONSTITUTION

- (a) Delegates assembled at the Annual Conference of Delegates (and who are entitled to vote as detailed in Rule 17 hereof) shall elect a Patron and Vice-Presidents. Nominations for President and those members of the Executive Council elected under Rule 21 (d) (i) (2) hereof, shall be called for by the Director/Secretary at least three months before the annual conference and be made in writing to the New Zealand Kennel Club. Nominations may be made by any Affiliated, Associated or Recognised club or any financial member of the New Zealand Kennel Club. Nominations must be accompanied by brief biographical notes. In the event that these nominations are insufficient to fill the required vacancies under sub-paragraph (d)(i)(1) and (2) hereof, those nominated shall be declared elected **at the Annual Conference of Delegates following their nomination** provided that they are delegates **to that conference** pursuant to Rule 16 **or, in the case of an incumbent President, are eligible to serve a further term in that office**. Any resultant vacancies shall be filled by nominations from the floor of the conference. Should nominations exceed the number of positions available, Rule 21(b) shall apply.

All candidates are required to be a delegate when first elected to office provided always the retiring President, whether a delegate or not, shall be eligible for re-election.

(c) delete the word 'telegram' and replace it with the word 'email'

21. CONSTITUTION

- (c) If for any reason such nominee for office is unable to attend the conference, he/she shall still be eligible for election 'in absentia' provided that the Director/Secretary has received his/her consent in writing by letter or by telegram email before the commencement of the conference and provided further that any person so nominated is still a delegate pursuant to Rule 16. Any such nomination must be affirmed at the conference in accordance with Rule 17 hereof.

Rationale

These changes are intended to provide more clarity to the Rule given the changes proposed in Remit 5

REMIT 8 by the Executive Council

RULE 10. ASSOCIATED SPECIALIST BREED CLUBS

Rule 10. (a) A Specialist Breed Club is a society which caters for one breed only (or for one breed Dog Training only), provided always that for the purpose of Rule 9 and this Rule 10 (a) but for no other purpose, Pembroke and Cardigan Welsh Corgis shall be deemed to be one breed, and provided further that in the case of a breed in respect of which a separate register is kept for any variety of such breed then there can be a specialist club catering for any one such variety. *If, however, there is no separate breed register and there are two or more varieties of the same breed then they shall be deemed to be one breed.*

Rationale

The German Shepherd Long Stock has been recognised as a separate variety of the German Shepherd Dog with the right to have a separate set of challenge certificates but still be permitted to interbreed. They are still regarded as a single breed so the above amendment will permit the German Shepherd clubs to continue to hold shows under the current rules of the NZKC. This amendment does not in any way adversely affect any other breed or club but may have to be revisited in the future if it is decided that interbreeding of the two varieties is to cease.



REMIT 9 by the Executive Council

Rule 35.13. DISQUALIFICATION OF A DOG

Delete sub-paragraph (i) of Rule 35.13 (a)

- (a) A dog may be disqualified from exhibition at any recognised show if it is found by the committee of a society conducting a recognised show, a Disputes Committee upon hearing a complaint or, the Executive Council after due investigation that:-
- (i) ~~At any show where membership of the New Zealand Kennel Club is required any dog has been exhibited or handled by a person who is not a current financial member of the New Zealand Kennel Club; or~~

Renumber the remaining sub-paragraphs accordingly.

Rationale

The rule requiring persons exhibiting or handling dogs to be NZKC members has not been observed for several years, so long in fact that there was a widespread belief that this rule had already been revoked. No harm has resulted from the exhibiting or handling of dogs by non-members aside from isolated instances of poor behaviour that have caused only localised annoyance. On balance the consensus is that members prefer the freedom of being able to allow visitors and friends to exhibit or handle their dogs. Show Regulation 19.18.1 maintains accountability with the dog's owner for any impropriety about its exhibiting or handling.

REMIT 10 by the Executive Council

Rule 3. DEFINITIONS

Add new Rule 3 (ab) as follows:

Proposed wording:

- (ab) Disputes Committee: means a committee appointed by the society conducting the Recognised Show in question or a committee duly appointed by the NZKC.

Rationale

'Disputes Committee' is a term widely used in NZKC Rules and Regulations but has never been specifically defined. Show Committees frequently appoint a sub-committee to deal with disputes arising at shows or they may convene as a complete committee. The new Rule recognises and authorises this.



REMIT 11 by the Executive Council

Rule 35.2 GROUNDS FOR COMPLAINTS

Insert new Rule 35.2 (x) as follows:

(x) Makes any reference to NZKC membership or registration in any advertisement or communication concerning the sale of any dog or dogs and sells the dog or dogs without NZKC registration being completed as specified by NZKC Registration Regulations.

Rationale

The survey of member opinions conducted in 2014 indicated overwhelming support (94% 'agree') for the statement NZKC requires that where members are involved in the trading of dogs they will be fair, honest, helpful and informative in all matters. They will meet the requirements of the Animal Welfare Act (incorporating the Dogs Welfare Code 2010), Dog Control Act, Fair Trading Act, Consumer Guarantees Act and the Privacy Act in addition to being bound by the NZKC Rules, Regulations and Code of Ethics.

The reputation of the NZKC is at risk whenever difficulties occur between buyers and sellers. A common source of difficulty is an expectation by buyers that a seller's association with the NZKC provides an assurance that all will be well with the health, breeding and registration status of a purchased pup. Health is a separate issue that this new rule cannot on its own address but the proposed change will protect us from the present situation where any person with any sort of NZKC membership can declare it when advertising dogs for sale and imply that the dogs are pedigree and well-bred when this may not be provably so.

REMIT 12 by Eastern Bay of Plenty KA

To remove: Affiliation of Societies 8 (h)

8(h) All Affiliated societies pay to the NZ Kennel Club annually 28 days prior to the Annual Conference of delegates a compulsory travel equalisation levy to meet the costs of travel for one delegate from that club to attend the Annual Conference. This levy is set by the Executive Council by 31 December in the preceding year. Any surpluses generated from the levy are to be carried forward to the following year.

Rationale

With cheap grab a seat tickets available to everyone online, the cost of the equalisation levy is putting a financial burden on most struggling clubs. We would like remove this levy and leave the clubs to do their own travel arrangements.

REMIT 13 by Ladies KA and Southern Newfoundland Society

RULE 7. ASSOCIATE MEMBERSHIP

Delete heading and replace with

Rule 7. ASSOCIATE/CASUAL MEMBERSHIP

Current clauses (a) to (h) to be prefixed with (1) Associate Membership

Add (2) Casual Membership

- (a) Any person not being a member of the New Zealand Kennel Club pursuant to Rule 4 hereof may apply for casual membership of New Zealand Kennel Club.
- (b) Casual Membership shall be at the discretion of the Executive Council of New Zealand Kennel Club.
- (c) Payment of the casual membership fee shall entitle the casual member to enter at one nominated Specialist Breed or Multi Breed Championship Show or Open Show. Entitlement to enter at any further Specialist Breed or Multi Breed Show will incur additional Casual Membership fees.
- (d) Casual membership fees will be set by the Executive Council on such conditions as the Executive Council shall from time to time determine.
- (e) A Casual Member shall be subject to the disciplinary Rules and Regulations of the New Zealand Kennel Club for the period of membership and thereafter in respect of any event or incident occurring during the period of membership that is or may be an offence under the Rules of The New Zealand Kennel Club.
- (f) The only rights conferred on a casual member are those rights granted by this rule 7.2

Rationale

It is evident that our sport is in decline. Casual membership is seen as a way to encourage new people into the sport. Multi and Specialist Breed clubs are seen as the 'grass roots' of the organisation, and in many instances pet owners would happily bring along their dog/s to support Breed Club shows. Also, many breeders place retired show dogs in pet homes and would like the opportunity to continue to showcase these dogs at their specialty shows.

Casual membership would require some alteration to existing Show Regulations, and to the appropriate NZKC forms.



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Recommendations

Recommendation 1 by the Executive Council

New Registration Regulation 8.1.1

'All litters whelped after matings of dogs registered with the NZKC shall be notified pursuant to these Regulations.'

Current Registration Regulations 8.1.1 – 8.1.5 to be renumbered accordingly.

Rationale

Many dogs are sold through TradeMe and other media as “pure bred” and confusion exists in the public mind over dogs when dogs are connected with the NZKC. Every time a dog’s breed is named (rightly or wrongly, and usually wrongly) in the media after a biting incident or a bad sale there is an adverse reflection on us. As well our dogs are drawn in to any criticism of ‘pure bred’ dogs’ health that may be made by veterinarians or others. Being able to prove that only dogs with recorded pedigrees can be associated with the NZKC is a necessary step to protect us from the reputational harm and potential legal or policy consequences of such misidentification. Comprehensive notification and subsequent registration will establish a provable difference between dogs that may look ‘pure bred’ on the one hand and dogs that are pedigree and responsibly bred on the other.

Recommendation 2 by the Executive Council

Change to Registration Regulation

Registration Regulation 9.1.1 be amended to require registration of all dogs whelped in notified litters.

Current regulation reads:

9.1.1 Dogs whelped from a litter for which a Combined Certificate of Service and Litter Notification form has been filed within one year from the date of whelping can be registered with New Zealand Kennel Club.

The amended regulation would read:

"9.1.1 Dogs whelped from a litter for which a Combined Certificate of Service and Litter Notification form has been filed within one year from the date of whelping must be registered with the New Zealand Kennel Club within two years from the date of whelping."

Rationale

The survey of member opinions conducted in 2014 indicated overwhelming support (94% 'agree') for the statement *NZKC requires that where members are involved in the trading of dogs they will be fair, honest, helpful and informative in all matters. They will meet the requirements of the Animal Welfare Act (incorporating the Dogs Welfare Code 2010), Dog Control Act, Fair Trading Act, Consumer Guarantees Act and the Privacy Act in addition to being bound by the NZKC Rules, Regulations and Code of Ethics.*

Disputes between sellers and buyers over whether pups would be registered and whether papers would be provided, or have been provided as allegedly promised, are a feature of frequent complaints to the Kennel Club. Mandatory registration will eliminate all scope for this dispute. The cost of registration is small relative to the cost of a pup and can be simply added to the cost, leaving the breeder no worse off. The Number Three (Restricted) Register is available to breeders seeking to prevent breeding or showing of their pups. The intention and expectation of Executive Council in introducing this change is that all pups will be sold with papers. Apart from the reasons set out above this will help to promote awareness of the NZKC and possibly membership.





Nominated for President

Clyde Rogers

Franklin KA, Ladies KA,
Canterbury KA, Hibiscus Coast KA,
Kumeu KA, North Shore KA.

I am pleased to accept nomination for the office of President of the New Zealand Kennel Club and I look forward to leading the Kennel Club in what could very well be a watershed year as our sport comes to grips with a dynamic and changing operating environment. The government is progressing legislative changes through the Animal Welfare Amendment Bill and the various codes of welfare being developed to regulate dogs in entertainment, exhibition and public display. These codes will impact on all kennel club activities including conformation shows, agility and dog obedience activities, and are likely to establish standards of practice for breeders of dogs.

In accepting this nomination I have received support from both colleagues and members of the NZ Kennel Club. This support is both humbling and appreciated. My key focus for the next 12 months will be our external environment and ensuring our activities are acknowledged, well positioned and supported. However, I also believe that the club can not forget its most important asset; its membership. I believe it is essential that the staff and elected representatives continue to work hard to achieve excellent service standards and we don't lose sight of the need to deliver excellent service to our members.

I have been a member the New Zealand Kennel Club since my teens and during that time in addition to breeding and showing my chosen breeds (Pekingese and St Bernards) in association with my wife, daughter and twin sister. I have been active with a variety of specialty multi-breed and all breed clubs. In the past the NZ Kennel Club has used me in a number of capacities including chairing the Disputes Committee for a number of years and from 1998-2002 I served my first term on Executive Council. I returned in 2011 and have served members as Vice President for the past two years.

Those that have worked with me on Executive Council are aware that I am a hard worker who always has the best interests of the club and its members at heart and I remain committed to ensuring the NZ Kennel Club and its assets are managed in a financially prudent and responsive way for the benefit of all members. 🐾



Executive Council North Island

Sue Chaytor

The Pomeranian Club

I have been involved in dogs since the mid 70's. Starting in Obedience with the Cambridge Obedience Club, I was made a Life member after a number of years as Instructor, Show Secretary and Club Secretary and also competed up to CDX level with my first dog.

I progressed into the Breed ring and joined the Waikato & Districts Collie Club Inc. Positions held on that Committee have been President, Vice President, Secretary, Treasurer, Editor and I became a Life Member of that club. I have been Secretary for Waikato Working Dog and the local Judges Branch for a number of years, held the position of Show Secretary on Cambridge Kennel Association and am currently Club Secretary of the extremely hard-working Committee of Hamilton Kennel Association.

During all this time I worked on passing my exams for Judging and currently licensed to Judge both Working Dogs and Toys at Championship level, the highlights being officiating at three specialist Border Collie shows in Australia. I work hard as a steward for a number of local clubs and make myself available wherever possible to guide and mentor new stewards.

I have worked in the clerical side of banking, accountancy and Law and am self-employed as a sharemilker. 🐾



Geraldine Gulbransen

Horowhenua KA, Manawatu KA

My first two years on Executive have been an interesting experience and I have enjoyed working with the dedicated team of councillors. There is a lot of time given by those who are Executive Councillors that goes unseen by the membership and I hope that I have contributed in some small part to the overall good of the NZKC and its members. I believe there is more that I can contribute to the canine world and I feel very strongly that we need to continue working to build a strong organisation to ensure that our sport continues into the future



The organisation
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based on a strong foundation. This can only happen if we all as members support our organisation and put in the ground work at the club level helping to maintain current membership and encourage new people to our sport. There are so many outside factors these days that work against our sport and the canine world that we love, we need to ensure that as members we support the club and each other and that we show that we are a strong organisation from within.

I am President of the Manawatu Kennel Association All Breeds club, and Secretary of the Manawatu Judges Association taking a strong interest in the development of our judges. I have previously held various positions on both breed and group clubs.

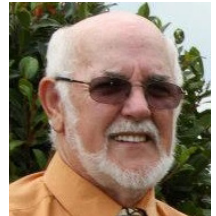
I have had a career in management, systems delivery, and client service management. I worked in Wellington for a number of years for a large IT company where I was responsible for service delivery to corporate and government clients. This management position involved coordination of processes to all service areas to ensure delivery of excellent service to our clients. I am currently working at Massey University in Palmerston North in project and administration.

I am passionate about dogs and the dog world as they have contributed to a large part of my life.

I hope that I can continue to give back to our organisation and use my skills and knowledge to contribute to its success. 🐾

Dave Hill

The Poodle Club, Borzoi Club, North Shore KA, The Terrier Club, Mary Phillips, Hauraki CA



It is with pleasure that I am once again a member of the Executive Council of the New Zealand Kennel Club.

As most of you know I speak my mind. If I don't think something is good for the dog world as a whole I am not afraid to say so. I have been in the dog world for over 40 years and have been on the committee of many clubs and also helped to form some. I was also on the Executive for three years previously and am currently on the Disputes Committee of the EC.

I am at present the Chairman of N.S.K.A and The Terrier Club in Auckland.

I breed and show Bull Terriers both sizes. I have been married for 54 years next year, have three children, ten grandchildren and four great grandchildren. I have also run several business within the food industry and at present have a business buying and selling new and second hand meat machinery.

I will endeavour to help and listen to any person or clubs that are having trouble with things in the dog world.

Also I will stop showing my dogs while on council so to this end my great granddaughter will do the showing for us. 🐾

Ian Smith

Eva Ekstam

Now retired, I started my career as a civil engineering draughtsman with the Ministry of Works. I worked on projects such as the Auckland International Airport and motorway/highway design and construction. The Ministry of Works was an excellent domain to work in as training was then basically free to all employees and I was able to complete certificates in draughting, civil engineering, statistics, management courses and marketing. While still there I was manager of the highway maintenance section for the Auckland south area overseeing many civil engineering contracts and maintaining multimillion dollar projects within the budget constraints.



My outside interests are playing squash, cricket and field hockey. I have played hockey for 45 years, only leaving the sport at the age of 54.

In 1970, I was drawn into the show ring with an Old English Sheepdog. From there it was OES for 35 years and only when I acquired my first Whippet in 1989, did I gradually go away from OES and concentrate more on the Whippet breed along with my partner Eva Ekstam. Other breeds I had owned and shown were a Lhasa Apso, Chihuahua and German Shepherd.

As a judge of dogs, I acquired my first group in 1987. That was the Working group. In 2007 I became an All Breeds judge. I have enjoyed judging and have been fortunate enough to have had overseas appointments in countries such as Sweden, Finland, Norway, Philippines, Malaysia, Japan, Australia and of course New Zealand.

I have held positions as President and Treasurer in club activities and presently hold the position of Treasurer for Cambridge Kennel Association.

I will bring professionalism and experience at grass roots to the role of an executive councillor along with a willingness to participate in a team environment. I will strive to represent concerns of dog fanciers at executive level and bring a new face and ideas to NZKC. 🐾



Executive Council

South Island

Gary Doyle JP

English Setter Club, Selwyn District
KS



I was the Secretary of the Southern Gundog Society in the early 1970's and a committee member of the Canterbury Kennel Association. I retired from the position of Canterbury Kennel Association President (after holding the position for 18 years); I am also a Life Member and Patron of

CKA. Other clubs I have been involved with include Selwyn District Kennel Society and the English Setter Club (I am President and co-founder of both these clubs.) I am the Patron and Life Member of the Southern Gundog Society and Patron and foundation President of the Southern Golden Retriever Club and Patron of the Supreme Show Dog and Puppy Contest.

After commencing judging in 1976 I gained my All Breeds License in 1988 and as well as judging throughout New Zealand and Australia I have judged in China, India, Indonesia, Ireland, Malaysia, Mexico, New Caledonia, Pakistan, the Philippines, Singapore, South Africa, Thailand and the USA.

After first attending the conference as a Breed/Group delegate in 1976, a position I held for many years, I became a New Zealand Kennel Club Executive Councillor in 1988. I have held the position of South Island Vice President for six years and was also Senior Vice President for two years. In fact, I have served a total of 17 terms on council. I have been a regular member of the NZKC's Judicial Review Committee and am currently the NZKC Complaints Liaison Officer. After retiring from the New Zealand Police after 32 years of service, I served five terms as a Local Body Councillor and am also a Justice of the Peace and am a certified Hearing Commissioner for the Resource Management Act. 🐾

Brian Harris

Canterbury KA

I first came to the world of dog showing in the early sixties with my parents' Pembroke Welsh Corgis. It was in the early seventies when I acquired my first Old English Sheepdog and I began to compete on a serious note. So commenced the roller coaster ride that has seen me experience all the joys and disappointments of the dog world, the highlight being of course meeting and marrying Louise.



In 1978 I was admitted to the New Zealand Kennel Club Judges Panel and now I am licensed to judge All Breeds.

I have served on a number of club committees over the years including:

- Committee and Treasurer South Island Old English Sheepdog Club.
- Committee Canterbury Judges Assn.
- Secretary Norwegian Elkhound Club.
- President and Treasurer Canterbury Working Dog Association.
- Treasurer and Show Manager Supreme Show Dog Contest

In 2011 was made a life Member of the Supreme Show Dog Contest Assn. Treasurer NZ Kennel Club Southern Classic Shows and the 2005 National Dog Show. President Canterbury Kennel Association. Official Mentor of the South Island Collie Club.

I have served on the Breed Standards and the Dangerous Dogs Legislation sub committees.

I studied Commerce at Canterbury University and in 1985 was among the first to be admitted as a member of the Marketing Institute of New Zealand. I have a sound commercial background and this, coupled with my long standing involvement in canine matters at all levels, gives me a sound base from which I can take an active and constructive part in assisting the NZKC to rebuild for the future.

It has been an honour to serve the past year on Executive as I now have a better understanding of the workings of the Council and look to make a very positive contribution to your club. 🐾



John Vuleta

West Coast KA

I have served on Executive Council for a couple of terms, followed by a break for work reasons. I am now able to give more time to the role, and with the retirement of several standing Council members can offer some continuity to Council.

Currently, as well as being West Coast Kennel Association delegate, and Canterbury Group and Multi-Breed delegate, I am President and Life Member of South Island Hound Club and President of Canterbury Afghan Hound Club. 🐾



Beth Warman

Southern Ladies KA, Malborough KA, Ashburton KA

I have been involved with the dog world since childhood. Starting at the grassroots, so to speak, I have progressed through a successful path as a Breeder, Exhibitor and International Allbreeds Judge, in addition to involvement with specialist or allbreeds clubs at all levels and all manner of show responsibilities.



Call me crazy or mad (it certainly won't be the first time, nor the last), after already having served a term of five years as an Executive Councillor, I am looking forward to another term and although having only attended two of the three meetings held so far this year have enjoyed being part of such a positive EC team.

Someone once said to me "that you can not put out the fire with a single hose". How true my objective is for the membership to become united, with a positive attitude, in the aims and objectives of all things canine that the New Zealand Kennel Club represents. I aim to remind the membership why there is in fact a New Zealand Kennel Club and why we as a collective have become custodians of our Breeds and the various pursuits within the sport - including all disciplines, Judges training, JDH, NZYKC, the registry, canine health and well being, canine legislation within local and national government... there is a long and varied list.

Transparency in decision making and management at all levels, is crucial in the success of any enterprise and I believe that this should be reflected in the operation of the New Zealand Kennel Club. 🐾

Obedience Committee

Geoff Collins

(Chair & Executive Council Representative)

I entered the competitive dog scene relatively recently starting in about 2002 in Obedience. I was invited on to my club's committee a year earlier and have been on it each year since then. As well as competing in obedience and, more recently, Rally-O I have also dabbled in Agility and Breed showing. However Obedience remains my main interest.

It must have been clear early on that I was an easy mark as I have gone on to fill a number of positions since joining the club committee including club instructor, zone/region delegate, deputy region representative and region representative, obedience steward, CGC assessor and dog Obedience Chairperson. This can all be quite time consuming but also quite satisfying. Working with fantastic committee members, both at the Titahi Bay Canine Obedience Club and on the Dog Obedience Committee, helps a great deal.

In my spare time not used up by dog-related activities I am a keen tennis and badminton player and amateur photographer. 🐾



Agility Committee

Peter de Wit

(Chair & Executive Council Representative)

It is hard to believe it, but I have now been involved in Agility for over 25 years, having been there on day one when the first Christchurch agility club was established. It has been an exciting ride, as the sport evolved from a tiny start, to classes with over 200 dogs in them. In that time I have been a competitor, with four agility champions over the years, a trainer, a judge, event organiser, club president, club treasurer, and since last year Chair of the Agility Committee and Agility's representative on the NZKC Executive.

One of my most time consuming activities now is the ongoing development of the Agility website (www.dogagility.org.nz) and the Agility Event Manager which is free to clubs to manage the results processing at events. I am constantly impressed by the work volunteers put into running events and love the ideas they frequently give me to improve the system.

I wish everyone an enjoyable and fun year running your dogs in competitions.





Discussion Papers

No.1- FCI Full Membership

By Executive Council

The Fédération Cynologique Internationale (FCI) is the world's largest canine sports body. FCI recognition of our pedigrees and judges' qualifications means that we are able to deal with the whole world. Without it we would only have mutual recognition with non-FCI countries and could only trade dogs or semen with them, use their judges, or send our judges to them.

We and Australia are associate FCI members but are in breach of their rules which require us to hold at least one show annually under FCI rules. They have never held us to the rule because a single show in an isolated country was futile when their titles required a dog to be judged in at least three different countries. Last year they changed their rules. Now a dog must be judged by judges from at least three countries but may remain in one country to be made up. The reason for waiving the rule no longer exists.

FCI invites us to consider full membership. Executive Council seeks the guidance of the membership on how to respond. The subject is too broad to be adequately discussed in the Yearbook. Please consult the discussion paper published in the June Dog World, on the NZKC web site and circulated from the NZKC office. Representatives of FCI and the Australian National Kennel Council will be present at ACOD.

Decision required by ACOD.

Agree a process to reach a response to the FCI invitation.

No.2 - Fireworks

By Horowhenua Kennel Association (Inc) (1934)

One of the worst things that can happen to a dog lover is to see their animal needlessly subjected to prolonged trauma or distress but this is what happens throughout New Zealand every November starting on Guy Fawkes Day.

Even with government regulations limiting the sales of crackers, for just a few days before November 5th, the use of these extends far beyond that date at the whim of the user.

In Horowhenua we have put up with this for too long so last year our Association wrote a detailed letter of complaint to the District Council outlining cases where animals were injured or had fled to avoid the commotion. The Horowhenua Chronicle was also contacted and ran a front-page headline story. Our local council was asked to take the matter

to the Local Government Association and that parliamentarians be made aware of our concerns. This is election year and also one where a review of the Animal Welfare Act is under review so it is timely in both instances. Our club is seeking some sensible action in the form of a ban on indiscriminate use of fireworks or some enforcement by the police and local authorities.

In Australia sales of fireworks to the general public have been banned in all states after some horrible accidents involving children and animals. They still have occasional fireworks displays to celebrate major holidays and events but that gives dog owners the chance to make arrangements to ensure their animals are not needlessly distressed.

**Peter Sharp
President**

I have printed off our correspondence with the District Council and copies are for those who are interested. I do recommend that delegates take a copy and discuss it with their local associations.

The organisation
of Dog Owners





2014/2015 Fees and Show Levies

Consumer Price Index change for the year to 31 March 2014 was 1.5%. (Source www.reservebank.govt.nz). Pursuant to Rules 9A, 9B and 36(a) the Fees and Show Levies for the year commencing **1 July 2014 will be:**

Membership Fees

Affiliated Societies.....	\$204.80 (incl GST)
Associated Clubs.....	\$136.20 (incl GST)
Recognised Clubs.....	\$47.20 (incl GST)
Individual Membership.....	\$29.80 (incl GST)
Joining.....	\$20.80 (incl GST)
NZYKC.....	\$24.40 (incl GST)
Associate.....	\$34.50 (incl GST)

Renewal

Membership - NZYKC	\$18.70 (incl GST)
Membership - Associate.....	\$18.70 (incl GST)

Rule 9a.3

Gazette.....	\$41.40 (incl GST)
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Show Levies

Championship Rate I.....\$1.75 per entry/dog (plus GST)
(over 250 entries for Breed/Obedience, over 250 dogs for agility)

Championship Rate II.....\$0.82 per entry/dog (plus GST)
(first 250 entries for Breed/Obedience first 250 dogs for agility)

Open Shows.....\$0.41 per entry (plus GST)

New Zealand Kennel Club (Inc) Yearbook 2013/14

President:

Mr Owen Dance

Director/Secretary:

Mr Peter Dunne

EXECUTIVE COUNCIL

OWEN DANCE - President, 28a Duthie Street, Karori, Wellington 6012. Ph: 04-476 9197, 021 577 032, odnzkc@gmail.com

CLYDE ROGERS - Senior Vice President, 52A Rua Road, Glen Eden, Auckland 0602. Ph: 09-818 2902, 021 957 454, taiyuan@xtra.co.nz

BERNARD FEARS - Vice President, 165 Rangiora Woodend Road, RD 1, Kaiapoi, 7691. Ph: 03-312 7686, bernard.fears@xtra.co.nz

JILL BROOKER - 837 Hauraki Road, RD 4, Thames 3574. Ph: 07-867 5542, bayparque@xtra.co.nz

GEOFF COLLINS - 3 Montrose Grove, Churton Park, Wellington 6037. Ph: 04-477 6369, 027 514 8210, geoff-collins@xtra.co.nz

PETER DE WIT - 74A Kirton Drive, Riverstone Terraces, Upper Hutt 5018 - Ph: 04-528 6796, 021 124 0174 - askkii@gmail.com

GARY DOYLE - 782 Weedons Road, RD 8, Christchurch 7678. Ph: 03-347 8458, DOYLEG@xtra.co.nz

GERALDINE GULBRANSEN - PO Box 4653, Manawatu Mail Centre, Palmerston North 4442. Ph: 06-329 6703, ggulbransen@xtra.co.nz

BRIAN HARRIS - 94 Kainga Road, Kainga, Christchurch 8083. Ph: 03-323 8187, caerlaverock@xtra.co.nz

BRIAN TOWNSEND - 220 Havelock Road, Akina, Hastings 4122. Ph: 06-870 3233, tiermark@clear.net.nz

BETH WARMAN - Corsair, Whites Road, RD 2, Kaiapoi 7692, Ph: 03-312 6649, corsairs@xtra.co.nz

The organisation
of Dog Owners



AGILITY COMMITTEE

PETER DE WIT - Chair, 74A Kirton Drive, Riverstone Terraces, Upper Hutt 5018 - Ph: 04-528 6796, 021 124 0174 - ascii@gmail.com

LISA DUFF - Deputy Chair, 69 Rands Rd, RD 1, Rangiora 7471 - Ph: 03-310 7432, 027 499 0537 - acsecretary@vodafone.co.nz

SUE WILLIS - Secretary, 445 Clearwater Lane, RD4, Taupo 3384 - Ph: 07-376 8321 - acsecretary@vodafone.co.nz

JOANNE RENNELL - Treasurer, 147 Centre Street, Heidelberg, Invercargill 9812, Ph: 03-216 1816, 0274 498 842 - jmr18@xtra.co.nz

STEVE CHESTER - 12 Tawhero St, Mamaku 3020 - Ph: 07-332 5924 - schester@value.net.nz

JOCELYN JENSEN - 78a Neewood Road, RD 3, Tauranga 3173 - 07-544 2264, 027 644 020 - jensengang@xtra.co.nz

NICK CHESTER - 33a Glentui Lane, RD 12, Hamilton 3293 - Ph: 07-829 3472 - npw_chester@hotmail.com

KAREN DE WIT - 74a Kirton Drive, Riverstone Terraces, Upper Hutt 5018 - Ph: 04-528 6796, 021 124 0174 - kpdewit@xtra.co.nz

DOG OBEDIENCE COMMITTEE

GEOFF COLLINS - Chair, 3 Montrose Grove, Churton Park, Wellington. Ph: 04-477 6369, 027 514 8210. geoff-collins@xtra.co.nz

SUE HOWE - Northern Rep, 2234 Awhitu Road, RD 4, Waiuku 2684. Ph: 09-235 5124. awhitu-mum@hotmail.com

KAREN BROWNING - Northern Deputy, 31 Hardens Lane, Paremoremo, Auckland 0632. Ph: 09-444 8170 - raykaren@xtra.co.nz

SUE RICHARDSON - Central Rep, 46 Clapham Street, Shannon 4821. Ph: 06-362 7173 - kennandsue@xtra.co.nz

STEPHEN HARRIS - Central Deputy, 115 Hine Road, Wainuiomata, Lower Hutt 5014. Ph: 029 470 0779, sharris@xtra.co.nz

AREND VAN DEN BOS - Southern Rep, 43 Kathleen Crescent, Hornby, Christchurch 8042. Ph: 03 349 6243, arend7@xtra.co.nz

ALASTAIR KIRK - Southern Deputy, 10 Vickery Street, Kaiapoi 7630. Ph: 03-327 5758, 027 506 4225. kirka@clear.net.nz



New Zealand Kennel Club

NZ Dog Judges Association

Mr B Harris (Chairperson)

NZKC Exhibition Centre Management Committee Chairpersons

Mrs B Hearn - Dunedin

Mr P Robinson - Auckland

Mr P A Dunne - Wellington

2014 Conference Delegates

Representing Associated Clubs

Kathleen Hardwick

Margaret Wilson

Pam Douglas

Brian Townsend

Steve Tate

Sonya Sloan

John Vuleta

Blair Culling

Diane Tyssen

New Zealand Gundog Trial Association Officers

Patrons: J Clarke, KA Sutherland

Honorary Life Members:

J Clarke, MJ Dickey, C Evans, MJ Falconer, L Frith, RE Gaskin, R Gibb, J
Giles, R Giles, AC Jones, RS Little, GP Pennell, AR Ross, JW Todd, RC Ruffe-
Thomas, KA Sutherland

President: N Alexander

Executive North Island: D Murray, J Van Poeteren,
M Weir, S Williams

Executive South Island: B Johnsen, D Mackay, P
Musson, G Palmer

Secretary: R Palmer

PRESIDENTS AND SECRETARIES

The following is a list of those who have acted as President and Secretary since the New Zealand Kennel Club was founded in 1886.

Presidents:

FJ Kimbell Esq	1886
Dr Cahill	1890
M McLean Esq	1899
WR Morris Es	1901
RE Bannister Esq	1902
Dr Faulke	1904
Paul Hunter Esq	1905
Arthur Morten Esq	1927
Dr AC McKillip	1928
Norman Wade Esq	1931
Douglas T Sinclair Esq	1944
MK McDermott Esq	1951
H Stewart Lusk Esq	1962
Maurice Russell Esq	1969
T Ross Rusbridge Esq	1975
H Stewart Lusk Q.C.	1975
Barry G Catton Esq	1981
Dr Colin A Tourelle	1983
Malcolm P Banks Esq	1990
Shona Prebble	1998
Ray Greer.....	2000
Lesley Chalmers.....	2005
John Perfect.....	2006
Owen Dance	2011
(MPP Dip Pol St Diplog (UK))	

Secretaries:

TH Richley Esq	1886
A Cook Esq	1890
Clifford Braham Esq	1899
J Osborne-Lilly Esq	1900
RP Hood Esq	1902
HE Dovey Esq	1903
PH Smith Esq	1911
TF Hollis	1922
AJ Harrison Esq	1926
SH Rastall Esq	1928
Geo Hunt Esq	1942
Gordon Tait Esq	1944
Mrs EAM Ainslie	1952
Wing Cmdr EB Waters	1962
Mrs D A Hatt	1963

Director/Secretaries

Col J Harvey MBE	1968
Mr MP Banks, BCom,ABA,ACES	1979
Mr GR Mills, LLB, Dip Mgt	1986
Mr GR Kerr	2005
Mrs CA Begg (acting)	2006
Mr B Priest	2007
Mrs P J Dance (acting)	2009
Mr R Brown,.....	2010
Mr P A Dunne.....	2012

REGISTER

The following is a list of Societies Affiliated to the New Zealand Kennel Club (Inc):

ASHBURTON KENNEL ASSOCIATION	ASHBURTON
AUCKLAND KENNEL COUNCIL	AUCKLAND
BAY OF ISLANDS CANINE ASSOCIATION.....	KERIKERI
BULLER KENNEL ASSOCIATION	WESTPORT
CAMBRIDGE KENNEL ASSOCIATION	CAMBRIDGE
CANTERBURY KENNEL ASSOCIATION	CHRISTCHURCH
CANTERBURY LADIES KENNEL ASSOCIATION	CHRISTCHURCH
CENTRAL HAWKES BAY KENNEL SOCIETY	OTANE
EAST COAST LADIES KENNEL ASSOCIATION.....	HAWKES BAY
EASTERN BAY OF PLENTY KENNEL ASSOCIATION	WHAKATANE
FRANKLIN KENNEL ASSOCIATION	PUKEKOHE
GERALDINE COUNTY KENNEL ASSOCIATION	TEMUKA



GORE & DISTRICT KENNEL ASSOCIATION	GORE
HAMILTON KENNEL ASSOCIATION	HAMILTON
HAURAKI CANINE ASSOCIATION	PAEROA
HAWKES BAY KENNEL ASSOCIATION	HASTINGS
HIBISCUS COAST KENNEL ASSOCIATION	HIBISCUS COAST
HOROWHENUA KENNEL ASSOCIATION	LEVIN
HUNTLY & DISTRICT KENNEL ASSOCIATION	HUNTLY
HUTT VALLEY KENNEL CENTRE	LOWER HUTT
KAPI-MANA KENNEL SOCIETY	PARAPARAUMU
KUMEU KENNEL ASSOCIATION	KUMEU
LADIES KENNEL ASSOCIATION	AUCKLAND
MANAWATU KENNEL ASSOCIATION	PALMERSTON NORTH
MARLBOROUGH KENNEL ASSOCIATION	BLenheim
NAPIER KENNEL CENTRE	NAPIER
NELSON DISTRICT KENNEL ASSOCIATION	NELSON
NELSON LADIES KENNEL ASSOCIATION	NELSON
NEW PLYMOUTH KENNEL CENTRE	NEW PLYMOUTH
NORTH CANTERBURY KENNEL ASSOCIATION	KAIAPOI
NORTH SHORE KENNEL ASSOCIATION	TAKAPUNA
NORTHLAND CANINE ASSOCIATION	WHANGAREI
NORTH OTAGO KENNEL ASSOCIATION	OAMARU
OTAGO KENNEL ASSOCIATION	DUNEDIN
PENCARROW KENNEL ASSOCIATION	WAINUIOMATA
POVERTY BAY KENNEL ASSOCIATION	GISBORNE
ROTORUA KENNEL ASSOCIATION	ROTORUA
RUAHINE KENNEL ASSOCIATION	DANNEVIRKE
SELWYN DISTRICT KENNEL SOCIETY	CHRISTCHURCH
SOUTH CANTERBURY KENNEL SOCIETY	TIMARU
SOUTH TARANAKI KENNEL CENTRE	STRATFORD
SOUTHERN LADIES KENNEL ASSOCIATION	DUNEDIN
SOUTHLAND KENNEL ASSOCIATION	INVERCARGILL
TAUPO KENNEL ASSOCIATION	TAUPO
TAURANGA KENNEL ASSOCIATION	TAURANGA
THE PLAINS KENNEL ASSOCIATION	CANTERBURY
TOKOROA CANINE ASSOCIATION	TOKOROA
UPPER HUTT KENNEL ASSOCIATION	UPPER HUTT
WAIKOUAITI KENNEL ASSOCIATION	DUNEDIN
WAIMAKARIRI KENNEL ASSOCIATION	CHRISTCHURCH
WAIMATE KENNEL SOCIETY	WAIMATE
WAIRARAPA KENNEL ASSOCIATION	MASTERTON
WAIROA KENNEL ASSOCIATION	WAIROA
WANGANUI KENNEL SOCIETY	WANGANUI
WELLINGTON KENNEL CENTRE	WELLINGTON
WELLINGTON LADIES KENNEL ASSOCIATION	WELLINGTON
WEST COAST KENNEL ASSOCIATION	TOTARA FLAT

Table of Statistics of Breeds Registered in the Year

1 JANUARY 2013 - 31 DECEMBER 2013

2012	2013	Breed	Litters Registered	
2	1	LABRADOR RETRIEVER	114	680
1	2	GERMAN SHEPHERD DOG (STOCK COAT)	116	617
6	3	BORDER COLLIE	71	398
5	4	BULLDOG	81	372
3	5	STAFFORDSHIRE BULL TERRIER	68	319
4	6	GOLDEN RETRIEVER	41	307
7	7	ROTTWEILER	35	216
11	8	FRENCH BULLDOG	61	214
16	9	COCKER SPANIEL	34	149
8	10	BOXER	39	143
9	11	DOBERMANN	29	137
10	12	CAVALIER KING CHARLES SPANIEL	51	134
15	13	GERMAN SHORTHAIRED POINTER	17	121
20	14	BEAGLE	20	117
12	15	HUNGARIAN VIZSLA	17	109
23=	16	BORDER TERRIER	25	106
13	17	CHIHUAHUA (LONG COAT)	52	100
14	18	ENGLISH SPRINGER SPANIEL	22	94
21	19	PUG	27	80
17	20=	WELSH CORGI (PEMBROKE)	20	77
29=	20=	BERNESE MOUNTAIN DOG	11	77
29=	21	SIBERIAN HUSKY	15	73
40=	22	WEIMARANER	12	70
22	23	SCHNAUZER (MINIATURE)	33	65
43=	24	WHIPPET	13	59
27	25	JACK RUSSELL TERRIER	31	58
29=	26	BULLMASTIFF	10	55
32	27	GRIFFON BRUXELLOIS	40	54
42	28	IRISH SETTER	9	50
25=	29	POINTER	9	47
18	30=	SAMOYED	14	46
33=	30=	POMERANIAN	23	46
25=	31	RHODESIAN RIDGEBACK	8	45
26	32=	SHETLAND SHEEPDOG	21	43
55	32=	SWEDISH VALLHUND	6	43
23=	33=	SHIH TZU	12	42
24	33=	LEONBERGER	6	42
30=	33=	CHIHUAHUA (SMOOTH COAT)	23	42

2012	2013	Breed	Litters Registered	
53=	33=	NEWFOUNDLAND	6	42
19	34=	BULL TERRIER	13	40
40=	34=	DACHSHUND (MIN. LONG HAISED)	14	40
49=	34=	GERMAN WIREHAIED POINTER	5	40
28	35=	GREAT DANE	7	39
62=	35=	ST BERNARD	7	39
35	36=	JAPANESE SPITZ	18	37
45=	36=	BASSET HOUND	8	37
45=	36=	TIBETAN SPANIEL	14	37
33=	37=	WEST HIGHLAND WHITE TERRIER	14	34
52=	37=	CAIRN TERRIER	12	34
44	38	ALASKAN MALAMUTE	6	32
36=	39=	POODLE (MINIATURE)	20	31
37	39=	POODLE (TOY)	20	31
52=	40=	CHOW CHOW	11	30
60=	40=	BOSTON TERRIER	8	30
36=	41	WELSH SPRINGER SPANIEL	5	29
62=	42	BRITTANY	3	28
38=	43=	PAPILLON	11	27
39=	43=	AMERICAN STAFFORDSHIRE TERRIER	5	27
56=	44	POODLE (STANDARD)	5	26
34=	45=	COLLIE (ROUGH)	10	25
45=	45=	LAGOTTO ROMAGNOLO	4	25
56=	45=	AUSTRALIAN KELPIE	8	25
61=	45=	DOGUE DE BORDEAUX	4	25
49=	46=	FOX TERRIER (SMOOTH)	11	24
51=	46=	AIREDALE TERRIER	4	24
52=	46=	SCOTTISH TERRIER	9	24
58=	46=	BEARDED COLLIE	3	24
43=	47	NEAPOLITAN MASTIFF	5	23
48=	48	BICHON FRISE	11	22
36=	49=	CURLY COATED RETRIEVER	4	21
71=	49=	TIBETAN MASTIFF	2	21
34=	50=	DACHSHUND (SMOOTH HAIED)	4	20
69=	50=	GERMAN SHEPHERD DOG (LONG STOCK)	0	20
31=	51=	FOX TERRIER (WIRE)	9	19
38=	51=	AUSTRALIAN SHEPHERD	5	19
31=	52=	NORWICH TERRIER	5	18
43=	52=	DACHSHUND (MIN. SMOOTH HAIED)	8	18
46=	52=	BRIARD	2	18
50	52=	AUSTRALIAN TERRIER	7	18
53=	52=	MINIATURE PINSCHER	6	18
57=	53=	ENGLISH SETTER	2	17
64=	53=	AKITA	2	17



2012	2013	Breed	Litters Registered	
46=	54=	PEKINGESE	6	16
56=	54=	MAREMMA SHEEPDOG	1	16
58=	54=	IRISH WOLFHOUND	2	16
59=	54=	YORKSHIRE TERRIER	18	16
69=	54=	LOWCHEN	9	16
68=	55=	LHASA APSO	4	15
69=	55=	BELGIAN SHEPHERD (MALINOIS)	3	15
58=	56=	AFGHAN HOUND	2	14
59=	56=	WELSH CORGI (CARDIGAN)	5	14
61=	56=	CLUMBER SPANIEL	3	14
62=	56=	AMERICAN COCKER SPANIEL	2	14
64=	56=	DACHSHUND (MIN. WIRE HAIRE)	4	14
64=	56=	SCHNAUZER	1	14
67=	56=	HUNGARIAN WIRE HAIRE VIZSLA	1	14
68=	56=	WHITE SWISS SHEPHERD DOG	3	14
43=	57=	CHESAPEAKE BAY RETRIEVER	3	13
54=	57=	ITALIAN GREYHOUND	7	13
56=	57=	AUSTRALIAN CATTLE DOG	3	13
67=	57=	KEESHOND	1	13
30=	58=	DALMATIAN	8	12
39=	58=	SOFT COATED WHEATEN TERRIER	4	12
47	58=	BORZOI	2	12
59=	58=	SCHIPPERKE	5	12
60=	58=	BELGIAN SHEPHERD (GROENENDAEL)	2	12
48=	59=	CHINESE CRESTED DOG	4	11
60=	59=	SKYE TERRIER	1	11
62=	59=	AFFENPINSCHER	4	11
65=	59=	BLACK RUSSIAN TERRIER	3	11
66=	59=	PYRENEAN MOUNTAIN DOG	1	11
51=	60=	MALTESE	9	10
56=	60=	MASTIFF	1	10
59=	60=	DEERHOUND	1	10
60=	60=	IRISH TERRIER	2	10
68=	60=	WELSH TERRIER	2	10
70=	60=	IRISH WATER SPANIEL	0	10
41	61=	GORDON SETTER	1	9
59=	61=	OLD ENGLISH SHEEPDOG	1	9
63=	61=	SCHNAUZER (GIANT)	1	9
65=	61=	ENGLISH TOY TERRIER (BLK & TAN)	3	9
68=	61=	KERRY BLUE TERRIER	2	9
70=	61=	BELGIAN SHEPHERD (TERVUEREN)	1	9
57=	62=	FLAT-COATED RETRIEVER	1	8
59=	62=	HAVANESE	5	8
63=	62=	ANATOLIAN SHEPHERD DOG	1	8



2012	2013	Breed	Litters	Registered
63=	62=	GERMAN PINSCHER	0	8
65=	62=	SHIBA INU	1	8
67=	62=	BOUVIER DES FLANDRES	3	8
69=	62=	BEDLINGTON TERRIER	0	8
61=	63=	AUSTRALIAN SILKY TERRIER	4	7
65=	63=	PARSON RUSSELL TERRIER	1	7
70=	63=	DACHSHUND (WIRE HAIRED)	0	7
71=	63=	FINNISH SPITZ	2	7
57=	64=	BASENJI	1	6
60=	64=	KING CHARLES SPANIEL	4	6
60=	64=	SEALYHAM TERRIER	1	6
65=	64=	JAPANESE CHIN	6	6
63=	65=	CESKY FOUSEK	2	4
70=	65=	CESKY TERRIER	0	4
60=	66=	BULL TERRIER (MINIATURE)	0	3
66=	66=	GERMAN SPITZ (MITTEL)	2	3
66=	66=	MANCHESTER TERRIER	1	3
69=	66=	NORFOLK TERRIER	0	3
71=	66=	ICELANDIC SHEEPDOG	1	3
63=	67	DACHSHUND (LONG HAIRED)	1	2
54=	68=	ITALIAN SPINONE	0	1
58=	68=	SHAR PEI	0	1
65=	68=	NORWEGIAN ELKHOUND	1	1
69=	68=	HUNGARIAN PULI	1	1
71=	68=	BASSET FAUVE DE BRETAGNE	0	1
71=	68=	BLOODHOUND	0	1
71=	68=	IRISH RED & WHITE SETTER	0	1
71=	68=	POLISH LOWLAND SHEEPDOG	0	1
71=	68=	PORTUGUESE WATER DOG	0	1

Number of breeds listed: 218**1748****7287**

Total Number of Litters	1748
Total Number of Dogs Registered on NZKC Register, Part I	5318
Total Number of Dogs Registered on NZKC Register, Part II (Obed)	264
Total Number of Dogs Registered on NZKC Register, Part III (Rest)	1969
Total number of Imported dogs on NZKC Register	320
Total Number of Dogs Registered at NZKC in 2013	7871



New Zealand Kennel Club Incorporated Annual Financial Statements

Year Ended 31 March 2014

The Organisation of Dog Owners - Established 1886

New Zealand Kennel Club Incorporated
Financial Statements
For the year ended 31 March 2014

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Statement of Movements in Equity	5
Statement of Financial Position	6
Statement of Accounting Policies	7 to 8
Notes to the Financial Statements	9 to 12
Statement of Approval	13

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE NEW ZEALAND KENNEL CLUB INCORPORATED

Report on the Financial Statements

We have audited the financial statements of New Zealand Kennel Club Incorporated (the "Club") on pages 4 to 13, which comprise the statement of financial position as at 31 March 2014, and the statement of financial performance, statement of movements in equity for the year then ended, and a summary of significant accounting policies and other explanatory information.

This report is made solely to the Members, as a body, in accordance with Rule 23(a) of the Rules of the Club. Our audit has been undertaken so that we might state to the Members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Members, as a body, for our audit work, for this report, or for the opinions we have formed.

Executive Council's Responsibility for the Financial Statements

The Executive Council is responsible for the preparation and fair presentation of financial statements, in accordance with generally accepted accounting practice in New Zealand, and for such internal control as the Executive Council determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing and International Standards on Auditing (New Zealand). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of accounting estimates, as well as the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than in our capacity as auditor we have no relationship with or interests in the Club.

Basis for Qualified Opinion on Financial Performance

Control over the revenues from gate sales and fund-raising activities prior to being recorded is limited, and there are no practical audit procedures to determine the effect of this limited control.

Qualified Opinion on Financial Performance

In our opinion, except for adjustments that might have been found to be necessary had we been able to obtain sufficient evidence concerning gate sales and fund-raising activities, the financial statements on pages 4 to 13 present fairly, in all material respects, the results of operations for the year ended 31 March 2014 in accordance with generally accepted accounting practice in New Zealand.

Opinion on Financial Position

In our opinion, the financial statements on pages 4 to 13 present fairly, in all material respects, the financial position of New Zealand Kennel Club Incorporated as at 31 March 2014 in accordance with generally accepted accounting practice in New Zealand.



Chartered Accountants
12 May 2014
Wellington, New Zealand

New Zealand Kennel Club Incorporated
Statement of Financial Performance
For the year ended 31 March 2014

	<u>2014</u>	<u>2013</u>
Income		
Interest Received	\$ 27,164	\$ 22,307
National Dog Show	\$ 73,009	\$ 72,663
National Office - Service Fees	\$ 276,553	\$ 276,856
National Office - Fees and Subscriptions	\$ 490,119	\$ 491,090
National Office - Other Income	\$ 219,785	\$ 210,313
NZ Dog World - Advertising & Other	\$ 63,812	\$ 52,248
NZ Dog World - Schedules	\$ 42,434	\$ 44,034
NZ Dog World - Subscriptions	\$ 156,395	\$ 157,043
Other Income	\$ 199,846	\$ 154,586
Property Income	\$ 250,331	\$ 259,010
Total Income	2(iii) \$ 1,799,448	\$ 1,740,150
Less Expenses		
Accounting & Audit Expenses	2(iv) \$ 17,961	\$ 38,784
Sub-Committee Expenses	\$ 23,821	\$ 27,320
Doubtful Debt Expense	5 \$ -	\$ -
Executive/President Expenses	\$ 53,137	\$ 40,720
Leasing Costs	\$ 23,356	\$ 17,045
National Dog Show Expenditure	8 \$ 78,053	\$ 68,379
Salaries & Wages	\$ 504,315	\$ 491,695
Other Expenses	\$ 851,608	\$ 758,996
Total Expenses	2(iii) \$ 1,552,251	\$ 1,442,939
Net Surplus before depreciation	<u>\$ 247,197</u>	<u>\$ 297,211</u>
Depreciation	9 \$ 144,769	\$ 161,650
Net Surplus / (Deficit) for the year	<u>\$ 102,428</u>	<u>\$ 135,561</u>

This statement is to be read in conjunction with the Notes on pages 7-13

New Zealand Kennel Club Incorporated
Statement of Movements in Equity
For the year ended 31 March 2014

	<u>2014</u>	<u>2013</u>
Opening Equity	\$ 2,836,566	\$ 2,701,005
Net Surplus / (Deficit) for the year	2 \$ 102,428	\$ 135,561
Closing Equity	<u>\$ 2,938,994</u>	<u>\$ 2,836,566</u>

This statement is to be read in conjunction with the Notes on pages 7-13

New Zealand Kennel Club Incorporated**Statement of Financial Position****As at 31 March 2014**

		<u>2014</u>	<u>2013</u>
Current Assets			
Bank Deposits	3	\$ 972,166	\$ 416,872
Cash on Hand		\$ 600	\$ 600
Prepayments	5	\$ 45,941	\$ 7,829
Receivables	5	\$ 37,368	\$ 132,597
Term Deposits	4	\$ 165,609	\$ 411,327
Total Current Assets		<u>\$ 1,221,683</u>	<u>\$ 969,225</u>
Non-Current Assets			
Property, Plant and Equipment	9	\$ 1,876,029	\$ 1,978,619
Total Assets		<u>\$ 3,097,711</u>	<u>\$ 2,947,844</u>
Current Liabilities			
Accrued Staff Benefits		\$ 24,890	\$ 18,689
Payables & Accruals	6	\$ 95,939	\$ 87,154
Receipts Received in Advance	7	\$ 37,888	\$ 5,435
Total Current Liabilities		<u>\$ 158,717</u>	<u>\$ 111,278</u>
Total Liabilities		<u>\$ 158,717</u>	<u>\$ 111,278</u>
Net Assets		<u>\$ 2,938,994</u>	<u>\$ 2,836,566</u>
Equity			
General Funds		\$ 2,938,994	\$ 2,836,566
Total Equity		<u>\$ 2,938,994</u>	<u>\$ 2,836,566</u>

This statement is to be read in conjunction with the Notes on pages 7-13

New Zealand Kennel Club Incorporated

Notes to the Financial Statements

For the year ended 31 March 2014

1. STATEMENT OF ACCOUNTING POLICIES

Reporting Entity

The New Zealand Kennel Club Incorporated (the "Club") is a society incorporated under the Incorporated Societies Act 1908. These financial statements are for the group which comprises the Club, the New Zealand Kennel Gazette Limited registered under the Companies Act 1993, a wholly owned subsidiary of the Club and the New Zealand Kennel Club Museum Trust Incorporated (the "Museum Trust"), which the Club has control over.

General Accounting Policies

These financial statements are a General Purpose Financial Report as defined in the Statement of Concepts of the New Zealand Institute of Chartered Accountants and have been prepared in accordance with New Zealand generally accepted accounting practice ("NZGAAP").

Measurement Base

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historic basis are followed by the society.

Specific Accounting Policies

The following specific accounting policies which materially affect the measurement of financial performance and financial position have been applied:

(a) Goods and Services Tax ("GST")

These financial statements have been prepared on a GST exclusive basis, except for accounts receivable and accounts payable, which are reported on a GST inclusive basis.

(b) Property, Plant and Equipment

Property, plant and equipment is recorded at historical cost, less depreciation to date.

(c) Depreciation

Depreciation has been calculated on a straight line basis at the following rates:

Buildings	2.50%
Freehold Improvements	10.00%
Computer Equipment and Software	25.00%
Tractor and Equipment	15.00%
Office Furniture, Equipment and Tools	10.00% to 20.00%

(d) Taxation

The Club is recognised as being a sporting body and as such is not liable for income tax. The Club has a tax exemption certificate from Inland Revenue.

(e) Principles of Consolidation

(i) These financial statements are for the group which comprise the Club, its wholly owned subsidiary the New Zealand Kennel Club Gazette Limited and the Museum Trust. The New Zealand Kennel Club Gazette Limited as a company does not trade and all activities associated with the Gazette are treated as a business unit of the Club. The Museum Trust has a term deposit as shown on Note 4, the interest of which is immaterial to the results of the group. As the subsidiaries are either non-trading or are immaterial to the group, the results of the parent have not been shown separately. The balance date of both subsidiaries is 31 March.

(ii) The Statement of Financial Performance on page 4 eliminates all intra group transactions.

(f) Receivables

Debtors are stated at estimated realisable value.

New Zealand Kennel Club Incorporated
Notes to the Financial Statements (cont'd)
For the year ended 31 March 2014

1. STATEMENT OF ACCOUNTING POLICIES (cont'd)

(g) Income Recognition

Subscriptions and memberships are accounted for on a cash basis with no adjustments for accounts received in advance or arrears. Other income including Affiliation Fees are accounted for on an accruals basis. Those Affiliation Fees received that are related to the next financial year are recorded as receipts in advance. Revenue from gate sales and fund raising activities is recognised on a cash basis, as their receipt cannot be anticipated.

(h) Donations

Donations and other gratuities are recognised as revenue at the point when receipt is formally and officially acknowledged by the Club.

(i) Differential Reporting

The Club qualifies for differential reporting as it is not publicly accountable or large. The financial statements have been prepared taking advantage of all available differential reporting exemptions.

(j) Changes in Accounting Policies

There were no changes in accounting policies.

(k) Operating Leases

Leases that do not transfer substantially all the risks and rewards incidental to ownership of an asset the entity are classified as operating leases. Lease payments under an operating lease are recognised as an expense on a straight line basis over the term of the lease in the statement of financial performance.

New Zealand Kennel Club Incorporated
Notes to the Financial Statements (cont'd)
For the year ended 31 March 2014

	2014	2013
2. SUMMARY OF INCOME AND EXPENDITURE		
(i) Income Received		
National Office - Fees and Subscriptions	\$ 1,022,120	\$ 1,009,240
New Zealand Dog World Income (Gazette Income)	\$ 262,642	\$ 253,324
Auckland Property Income	\$ 142,434	\$ 168,818
Dunedin Property Income	\$ 29,126	\$ 24,509
Wellington Property Income	\$ 152,610	\$ 146,043
National Dog Show Income	\$ 72,994	\$ 72,676
New Zealand Young Kennel Club	\$ 25,121	\$ 18,365
Discipline - Agility Income	\$ 56,547	\$ 55,205
Discipline - Obedience Northern Income	\$ 32,276	\$ 12,356
Discipline - Obedience Central Income	\$ 9,985	\$ 6,994
Discipline - Obedience Southern Income	\$ 5,869	\$ 27,488
Discipline - NZDAC Income	\$ 39,247	\$ 7,749
Total Income	<u>\$ 1,850,971</u>	<u>\$ 1,802,767</u>
(ii) Expenditure		
National Office Expenses	\$ 920,706	\$ 899,674
New Zealand Dog World Expenses (Gazette Expenses)	\$ 215,801	\$ 220,240
Auckland Property Expenses	\$ 191,581	\$ 184,651
Dunedin Property Expenses	\$ 28,295	\$ 25,779
Wellington Property Expenses	\$ 159,497	\$ 165,947
National Dog Show Expenses	\$ 89,167	\$ 82,223
New Zealand Young Kennel Club Expenses	\$ 10,519	\$ 7,973
Discipline - Agility Expenses	\$ 52,490	\$ 37,055
Discipline - Obedience Northern Expenses	\$ 29,769	\$ 6,958
Discipline - Obedience Central Expenses	\$ 6,616	\$ 5,185
Discipline - Obedience Southern Expenses	\$ 6,415	\$ 27,603
Discipline - NZDAC Expenses	\$ 37,687	\$ 3,918
Total Expenditure (including Depreciation)	<u>\$ 1,748,543</u>	<u>\$ 1,667,206</u>
Net Surplus / (Deficit)	<u>\$ 102,428</u>	<u>\$ 135,561</u>
(iii) Reconciliation to the Statement of Financial Performance		
Total Income	2(i) \$ 1,850,971	\$ 1,802,767
Less Interbranch Charges	\$ (51,523)	\$ (62,617)
Total Income per the Statement of Financial Performance	<u>\$ 1,799,448</u>	<u>\$ 1,740,150</u>
Total Expenditure	2(ii) \$ 1,748,543	\$ 1,667,206
Less Interbranch Charges	\$ (51,523)	\$ (62,617)
Less Depreciation (disclosed separately)	\$ (144,769)	\$ (161,650)
Total Expenses per the Statement of Financial Performance	<u>\$ 1,552,251</u>	<u>\$ 1,442,939</u>
(iv) Accounting & Audit Expenses		
Audit Fee - Deloitte	\$ 16,275	\$ 16,038
Accounting Fees - Gazette	\$ 1,686	\$ -
Accounting Fees - Accounts Online	\$ -	\$ 22,746
	<u>\$ 17,961</u>	<u>\$ 38,784</u>

New Zealand Kennel Club Incorporated
Notes to the Financial Statements (cont'd)
For the year ended 31 March 2014

	<u>2014</u>	<u>2013</u>
3. BANK DEPOSITS		
New Zealand Kennel Club - Main Account	\$ 105,401	\$ 131,683
New Zealand Kennel Club - Deposit Account	\$ 488,803	\$ -
Property Account - Auckland	\$ 54,155	\$ 40,073
Property Account - Dunedin	\$ 66,803	\$ 53,417
National	\$ 25,869	\$ -
Dog Training YKC	\$ 12,068	\$ -
Breed YKC	\$ 6,630	\$ -
Museum	\$ 3,968	\$ 2,121
New Zealand Kennel Club - Agility	\$ 161,605	\$ 155,857
New Zealand Kennel Club - Obedience	\$ 46,865	\$ 33,721
Total Bank Deposits	<u>\$ 972,166</u>	<u>\$ 416,872</u>

Westpac bank overdraft facilities for NZKC are secured by first mortgage over the Wellington and Auckland properties. The interest rate is 11.45% on the overdraft facility with an overdraft limit of \$35,000. As at 31 March 2014, the bank balance is positive.

4. TERM DEPOSITS

Term Deposit - Wellington	\$ 138,402	\$ 384,509
Term Deposit - Museum	\$ 10,000	\$ 10,000
Term Deposit - Obedience	\$ 17,206	\$ 16,818
Total Term Deposits	<u>\$ 165,609</u>	<u>\$ 411,327</u>

5. RECEIVABLES

Trade Debtors	\$ 37,368	\$ 132,276
Provision for Doubtful Debts *	\$ -	\$ -
Withholding tax refundable	\$ -	\$ 321
Prepayments	\$ 45,941	\$ 7,829
Total Receivables	<u>\$ 83,309</u>	<u>\$ 140,426</u>

* No provision for Doubtful debts has been raised for the year ended 31 March 2014. The debtors book has been risk assessed and it was concluded that there was no material risk to the collection of any outstanding debtors. The provision raised in previous year was reversed.

6. PAYABLES AND ACCRUALS

Trade Payables	\$ 44,450	\$ 45,841
Sundry Payables	\$ -	\$ 179
GST Payable	\$ 15,321	\$ 34,159
Sundry Accruals	\$ 36,168	\$ 6,975
Total Payables and Accruals	<u>\$ 95,939</u>	<u>\$ 87,154</u>

7. RECEIPTS IN ADVANCE

National Office	\$ 32,250	\$ 435
Obedience Central	\$ 5,638	\$ -
Obedience Northern	\$ -	\$ 5,000
Total Receipts in Advance	<u>\$ 37,888</u>	<u>\$ 5,435</u>

8. NATIONAL DOG SHOW EXPENDITURE

National Dog Show Expenditure is reported net of items that must be disclosed separately.

New Zealand Kennel Club Incorporated
Notes to the Financial Statements (cont'd)
For the year ended 31 March 2014

9. PROPERTY, PLANT & EQUIPMENT

	Cost	2014 Dep	Accum Dep	Book Value 2014
Land & Buildings - Auckland	\$ 1,190,551	\$ 23,281	\$ 383,408	\$ 807,143
Freehold Improvements - Auckland	\$ 598,283	\$ 21,974	\$ 187,973	\$ 410,310
Land & Buildings - Wellington	\$ 842,848	\$ 13,483	\$ 437,393	\$ 405,455
Freehold Improvements - Wellington	\$ 344,166	\$ 18,952	\$ 249,004	\$ 95,162
Land & Buildings - Dunedin	\$ 90,570	\$ 2,141	\$ 60,072	\$ 30,498
Leasehold Improvements - Dunedin	\$ 8,364	\$ 821	\$ 7,471	\$ 893
Vehicles & Equipment - Auckland	\$ 45,795	\$ 2,254	\$ 40,434	\$ 5,361
National Show Equipment	\$ 73,554	\$ 11,113	\$ 54,304	\$ 19,250
Fixtures & Fittings - Wellington	\$ 193,918	\$ 8,462	\$ 120,312	\$ 73,606
Fixtures & Fittings - Auckland	\$ 91,511	\$ 2,295	\$ 80,518	\$ 10,993
Fixtures & Fittings - Dunedin	\$ 27,533	\$ 2,225	\$ 16,481	\$ 11,052
Computer Equipment and Software	\$ 614,908	\$ 37,302	\$ 608,602	\$ 6,306
Agility Equipment	\$ 3,345	\$ 466	\$ 3,345	\$ -
	<u>\$ 4,125,346</u>	<u>\$ 144,769</u>	<u>\$ 2,249,317</u>	<u>\$ 1,876,029</u>

	Cost	2013 Dep	Accum Dep	Book Value 2013
Land & Buildings - Auckland	\$ 1,190,551	\$ 23,281	\$ 360,127	\$ 830,424
Freehold Improvements - Auckland	\$ 598,283	\$ 21,974	\$ 165,999	\$ 432,284
Land & Buildings - Wellington	\$ 842,848	\$ 13,483	\$ 423,910	\$ 418,938
Freehold Improvements - Wellington	\$ 344,166	\$ 18,952	\$ 230,052	\$ 114,114
Land & Buildings - Dunedin	\$ 90,570	\$ 2,141	\$ 57,931	\$ 32,639
Leasehold Improvements - Dunedin	\$ 8,364	\$ 821	\$ 6,650	\$ 1,714
Vehicles & Equipment - Auckland	\$ 45,795	\$ 2,254	\$ 38,180	\$ 7,615
National Show Equipment	\$ 72,101	\$ 10,750	\$ 43,191	\$ 28,910
Fixtures & Fittings - Wellington	\$ 168,511	\$ 5,982	\$ 111,850	\$ 56,661
Fixtures & Fittings - Auckland	\$ 88,468	\$ 1,991	\$ 78,223	\$ 10,245
Fixtures & Fittings - Dunedin	\$ 23,665	\$ 1,838	\$ 14,256	\$ 9,409
Computer Equipment and Software	\$ 606,500	\$ 57,583	\$ 571,300	\$ 35,200
Agility Equipment	\$ 3,345	\$ 600	\$ 2,879	\$ 466
	<u>\$ 4,083,167</u>	<u>\$ 161,650</u>	<u>\$ 2,104,548</u>	<u>\$ 1,978,619</u>

The latest independent valuations for land and buildings are as follows:

Auckland	31 March 2013 (Rateable Value)	\$ 2,350,000
Wellington	31 March 2013 (Rateable Value)	\$ 3,650,000
Dunedin	31 March 2013 (Depreciated Replacement Cost)	\$ 630,000
		<u>\$ 6,630,000</u>

New Zealand Kennel Club Incorporated
Notes to the Financial Statements (cont'd)
For the year ended 31 March 2014

10. COMMITMENTS

There are \$20,000 worth of repair and maintenance commitments relating to the next financial year (2013: Nil).

11. LEASE COMMITMENTS

	<u>2014</u>	<u>2013</u>
No later than one year	\$ 19,831	\$ 19,831
One to two years	\$ 19,831	\$ 19,831
Two to five years	\$ 14,873	\$ 34,704
Over five years	\$ -	\$ -
Total Lease Commitments	<u>\$ 54,535</u>	<u>\$ 74,366</u>

12. CONTINGENT LIABILITIES

There are no contingent liabilities as at 31 March 2014 (2013: Nil).

13. SUBSEQUENT EVENTS

There are no subsequent events after 31 March 2014 that materially affect the financial statements (2013: Nil).

New Zealand Kennel Club Incorporated
Financial Statements
For the year ended 31 March 2014

The Executive Councillors approve and issue the Financial Statements of New Zealand Kennel Club Incorporated for the year ended 31 March 2014.

For and on behalf of the Executive Council:



President
Owen Dance



Director/Secretary
Peter Dunne

12 May 2014

Date



New Zealand Kennel Club Incorporated
Supplementary Schedules

Year Ended 31 March 2014

Including: Comparatives and Budget

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (All Cost Centres)

Year Ended 31 March 2014

**2014/5
BUDGET**

**2014 Actual
(This Year)**

**2014
Budget**

**Last Year
Actuals**

**Actuals vs
Budget 2014
Full Year**

2014 vs 2013

	2014/5 BUDGET	2014 Actual (This Year)	2014 Budget	Last Year Actuals	Actuals vs Budget 2014 Full Year	2014 vs 2013
Revenue						
Trading Income	\$ 1,355,605	\$ 1,402,583	\$ 1,302,950	\$ 1,353,651	\$ 99,633	\$ 48,932
Property Income	\$ 227,757	\$ 218,823	\$ 222,400	\$ 197,918	\$ (3,578)	\$ 20,905
Benefit Show Income	\$ 34,200	\$ 40,003	\$ 35,550	\$ 35,055	\$ 4,453	\$ 4,948
Raffle Income	\$ -	\$ -	\$ -	\$ 38,043	\$ 0	\$ (38,043)
National Income	\$ 159,217	\$ 72,991	\$ 85,000	\$ 72,676	\$ (12,009)	\$ 315
Interest Income	\$ 28,534	\$ 25,963	\$ 22,250	\$ 21,808	\$ 3,713	\$ 4,155
InterUnit Income	\$ 49,800	\$ 51,523	\$ 56,600	\$ 62,618	\$ (5,077)	\$ (11,095)
Total Revenue	\$ 1,855,113	\$ 1,811,886	\$ 1,724,750	\$ 1,781,769	\$ 87,136	\$ 30,117
Overheads						
Accounting and Audit Fees	\$ 16,900	\$ 17,961	\$ 23,000	\$ 38,783	\$ (5,039)	\$ (20,822)
Bad Debts	\$ 1,000	\$ -	\$ -	\$ -	\$ (4,475)	\$ (3,934)
Bank Charges	\$ 750	\$ 675	\$ 5150	\$ 4,609	\$ 2,722	\$ 3,968
Benefit Show Exps	\$ 10,868	\$ 18,022	\$ 15,300	\$ 14,054	\$ (30,150)	\$ (24,931)
Cleaning	\$ 43,690	\$ 26,850	\$ 57,000	\$ 51,781	\$ (9,151)	\$ (3,525)
Electricity, Utilities & Rates	\$ 64,559	\$ 62,299	\$ 71,450	\$ 65,824	\$ 6,575	\$ 11,276
Equipment Hire & Rental	\$ 106,018	\$ 33,575	\$ 27,000	\$ 22,289	\$ 20,352	\$ 20,463
Executive Council & Sub-Committees	\$ 78,361	\$ 63,622	\$ 43,270	\$ 43,159	\$ (3,582)	\$ 14,059
Insurance Paid	\$ 72,372	\$ 66,918	\$ 70,500	\$ 52,859	\$ 500	\$ (11,095)
InterUnit Expenditure	\$ 45,000	\$ 45,000	\$ 44,500	\$ 45,000	\$ (5,577)	\$ (11,095)
InterUnit Interest Paid	\$ 6,353	\$ 6,523	\$ 12,100	\$ 17,618	\$ 23,686	\$ 24,971
Maintenance	\$ 92,142	\$ 130,136	\$ 106,450	\$ 105,165	\$ 25,249	\$ 41,754
Other Expenditure	\$ 255,805	\$ 259,149	\$ 233,900	\$ 217,385	\$ 38,192	\$ 55,488
Other Expenditure - Committees	\$ 171,875	\$ 128,974	\$ 90,782	\$ 73,486	\$ (22,348)	\$ (24,764)
Printing, Postage & Stationery	\$ 195,100	\$ 187,552	\$ 209,900	\$ 212,316	\$ 509,008	\$ 483,699
Raffle Expenses	\$ -	\$ 509,008	\$ -	\$ 15,309	\$ (593,826)	\$ (488,919)
Salaries, Wages & Other Staff Costs	\$ 527,000	\$ 508,008	\$ 512,250	\$ 497,343	\$ (10,900)	\$ (7,557)
Telephone & Subscriptions	\$ 8,850	\$ 8,424	\$ 10,900	\$ 7,557	\$ -	\$ -
Net Trading Surplus	\$ 158,470	\$ 247,197	\$ 191,298	\$ 297,211	\$ 55,899	\$ (50,015)
Depreciation	\$ (109,895)	\$ (144,769)	\$ (150,766)	\$ (161,650)	\$ 5,997	\$ 16,881
Net Surplus/(Deficit)	\$ 48,575	\$ 102,428	\$ 40,532	\$ 135,561	\$ 61,896	\$ (33,134)

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (NZKC)

Year Ended 31 March 2014

	<u>2014/5</u>	<u>2014 Actual</u>	<u>2014</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2014 vs 2013</u>
	<u>BUDGET</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2014</u>	
Revenue						
Trading Income	\$ 932,855	\$ 981,602	\$ 955,000	\$ 987,337	\$ 26,602	\$ (5,735)
Property Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Raffle Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 6,000	\$ 1,432	\$ 1,000	\$ 903	\$ 432	\$ 529
InterUnit Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 938,855	\$ 983,034	\$ 956,000	\$ 988,241	\$ 27,034	\$ (5,209)
Overheads						
Accounting and Audit Fees	\$ 16,250	\$ 17,381	\$ 21,000	\$ 38,133	\$ (3,619)	\$ (20,752)
Bad Debts	\$ 1,000	\$ -	\$ -	\$ -	\$ 0	\$ -
Bank Charges	\$ 750	\$ 642	\$ 5,000	\$ 4,438	\$ (4,358)	\$ (3,796)
Benefit Show Exps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleaning	\$ 8,250	\$ -	\$ 25,000	\$ 21,078	\$ (25,000)	\$ (21,078)
Electricity, Utilities & Rates	\$ 10,000	\$ 9,232	\$ 18,000	\$ 18,047	\$ (8,768)	\$ (8,815)
Equipment Hire & Rental	\$ 24,000	\$ 23,357	\$ 21,000	\$ 17,945	\$ 2,357	\$ 6,312
Executive Council & Sub-Committees	\$ 55,000	\$ 48,126	\$ 30,000	\$ 29,871	\$ 18,126	\$ 18,255
Insurance Paid	\$ 13,500	\$ 12,562	\$ 20,000	\$ 1,896	\$ (7,438)	\$ 10,666
InterUnit Expenditure	\$ 38,700	\$ 38,700	\$ 38,700	\$ 38,700	\$ 700	\$ 0
InterUnit Interest Paid	\$ 2,500	\$ 2,662	\$ 4,000	\$ 4,051	\$ (1,338)	\$ (1,389)
Maintenance	\$ -	\$ 28,922	\$ 7,500	\$ 7,855	\$ 21,422	\$ 21,067
Other Expenditure	\$ 177,300	\$ 170,433	\$ 145,000	\$ 142,301	\$ 25,433	\$ 28,132
Printing, Postage & Stationery	\$ 49,000	\$ 44,905	\$ 65,000	\$ 65,505	\$ (20,095)	\$ (20,600)
Raffle Expenses	\$ -	\$ -	\$ -	\$ -	\$ 440,555	\$ 440,555
Salaries, Wages & Other Staff Costs	\$ 467,000	\$ 440,555	\$ 480,000	\$ 437,939	\$ (473,159)	\$ (430,999)
Telephone & Subscriptions	\$ 7,500	\$ 6,841	\$ 9,000	\$ 6,415	\$ (9,000)	\$ (6,415)
Net Trading Surplus	\$ 68,105	\$ 138,717	\$ 67,500	\$ 155,067	\$ 71,217	\$ (16,350)
Depreciation	\$ (14,000)	\$ (37,302)	\$ (45,500)	\$ (45,500)	\$ 8,198	\$ 8,198
Net Surplus/(Deficit)	\$ 54,105	\$ 101,415	\$ 22,000	\$ 109,567	\$ 79,415	\$ (8,152)

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Auckland)

Year Ended 31 March 2014

	2014/15	2014 Actual	2014	Last Year	Actuals vs	2014 vs 2013
	BUDGET	(This Year)	Budget	Actuals	Budget 2014	
					Full Year	
Revenue						
Trading Income	\$	\$	\$	\$	\$	\$
Property Income	\$	122,069	\$	118,622	\$	-
Benefit Show Income	\$	19,905	\$	21,380	\$	3,447
Raffle Income	\$	-	\$	28,535	\$	(1,775)
National Income	\$	-	\$	-	\$	(28,535)
Interest Income	\$	759	\$	281	\$	-
InterUnit Income	\$	1,074	\$	900	\$	478
Total Revenue	\$	142,434	\$	168,818	\$	(26,384)
Overheads						
Accounting and Audit Fees	\$	\$	\$	\$	\$	\$
Bad Debts	\$	-	\$	-	\$	-
Bank Charges	\$	-	\$	-	\$	-
Benefit Show Exps	\$	4,927	\$	8,481	\$	(64)
Cleaning	\$	12,741	\$	11,322	\$	(1,873)
Electricity, Utilities & Rates	\$	10,446	\$	10,300	\$	741
Equipment Hire & Rental	\$	-	\$	-	\$	(1,304)
Executive Council & Sub-Committees	\$	22,304	\$	20,564	\$	146
Insurance Paid	\$	-	\$	-	\$	-
InterUnit Expenditure	\$	-	\$	-	\$	-
InterUnit Interest Paid	\$	3,861	\$	13,567	\$	(696)
Maintenance	\$	56,480	\$	38,949	\$	(4,239)
Other Expenditure	\$	30,135	\$	18,091	\$	13,030
Printing, Postage & Stationery	\$	251	\$	348	\$	6,985
Raffle Expenses	\$	-	\$	11,799	\$	(949)
Salaries, Wages & Other Staff Costs	\$	-	\$	1,391	\$	0
Telephone & Subscriptions	\$	633	\$	274	\$	633
Net Trading Surplus	\$	657	\$	33,868	\$	(16,943)
Depreciation	\$	(49,804)	\$	(49,500)	\$	(304)
Net Surplus/(Deficit)	\$	(49,147)	\$	(15,832)	\$	(33,011)
	\$	25,934	\$	33,868	\$	(33,011)
	\$	(49,795)	\$	(49,500)	\$	(304)
	\$	(23,861)	\$	(17,247)	\$	(33,315)

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Dunedin)

Year Ended 31 March 2014

	2014/5	2014 Actual	2014	Last Year	Actuals vs	2014 vs 2013
	BUDGET	(This Year)	Budget	Actuals	Budget 2014	
					Full Year	
Revenue						
Trading Income	\$ 13,212	\$ 16,283	\$ 13,400	\$ 14,222	\$ 2,883	\$ 2,061
Property Income	\$ 12,600	\$ 11,515	\$ 15,000	\$ 8,901	\$ (3,485)	\$ 2,614
Benefit Show Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Raffle Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Income	\$ 1,500	\$ 1,329	\$ 1,600	\$ 1,386	\$ (271)	\$ (57)
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 27,312	\$ 29,126	\$ 30,000	\$ 24,509	\$ (874)	\$ 4,617
Overheads						
Accounting and Audit Fees	\$ -	\$ 23,108	\$ 24,950	\$ 20,980	\$ (1,842)	\$ 2,128
Bad Debts	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ -
Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Exps	\$ 7,000	\$ 9,730	\$ 7,500	\$ 4,843	\$ 2,230	\$ 4,887
Cleaning	\$ -	\$ -	\$ -	\$ 1,751	\$ 0	\$ (1,751)
Electricity, Utilities & Rates	\$ 5,000	\$ 4,639	\$ 4,700	\$ 4,524	\$ (61)	\$ 115
Equipment Hire & Rental	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Executive Council & Sub-Committees	\$ 7,000	\$ 6,560	\$ 6,000	\$ 5,970	\$ 560	\$ 590
Insurance Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Interest Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ 6,036	\$ 1,947	\$ 6,500	\$ 3,671	\$ (4,553)	\$ (1,725)
Other Expenditure	\$ 66	\$ 233	\$ 250	\$ 217	\$ (17)	\$ 15
Printing, Postage & Stationery	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Raffle Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries, Wages & Other Staff Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Trading Surplus	\$ 2,210	\$ 6,018	\$ 5,050	\$ 3,529	\$ 968	\$ 2,489
Depreciation	\$ (5,200)	\$ (5,187)	\$ (4,800)	\$ (4,800)	\$ (400)	\$ (387)
Net Surplus/(Deficit)	\$ (2,990)	\$ 832	\$ 250	\$ (1,271)	\$ 568	\$ 2,102

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Wellington)

Year Ended 31 March 2014

	2014/5	2014 Actual	2014	Last Year	Actuals vs	2014 vs 2013
	BUDGET	(This Year)	Budget	Actuals	Budget 2014	Full Year
Revenue						
Trading Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Income	\$ 84,100	\$ 80,470	\$ 80,000	\$ 65,074	\$ 470	\$ 15,396
Benefit Show Income	\$ -	\$ 2,717	\$ -	\$ 2,275	\$ 2,717	\$ 442
Raffle Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 15,000	\$ 17,902	\$ 16,000	\$ 16,076	\$ 1,902	\$ 1,826
InterUnit Income	\$ 49,800	\$ 51,522	\$ 56,600	\$ 62,618	\$ (5,078)	\$ (11,096)
Total Revenue	\$ 148,900	\$ 152,610	\$ 152,600	\$ 146,043	\$ 10	\$ 6,567
Overheads						
Accounting and Audit Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bad Debts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Exps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleaning	\$ 25,000	\$ 13,587	\$ 15,000	\$ 15,086	\$ (1,413)	\$ (1,499)
Electricity, Utilities & Rates	\$ 37,000	\$ 36,294	\$ 35,000	\$ 31,412	\$ 1,294	\$ 4,882
Equipment Hire & Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Council & Sub-Committees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Paid	\$ 27,500	\$ 25,491	\$ 27,500	\$ 24,268	\$ (2,009)	\$ 1,223
InterUnit Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Interest Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ 36,800	\$ 42,788	\$ 42,500	\$ 54,386	\$ 288	\$ (11,598)
Other Expenditure	\$ -	\$ 440	\$ 1,000	\$ 296	\$ (560)	\$ 144
Printing, Postage & Stationery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Raffle Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries, Wages & Other Staff Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Trading Surplus	\$ 22,600	\$ 34,010	\$ 31,600	\$ 20,595	\$ 2,410	\$ 13,415
Depreciation	\$ (40,900)	\$ (40,897)	\$ (40,500)	\$ (40,500)	\$ (397)	\$ (397)
Net Surplus/(Deficit)	\$ (18,300)	\$ (6,887)	\$ (8,900)	\$ (19,905)	\$ 2,013	\$ 13,018

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Dog World)

Year Ended 31 March 2014

	2014/5	2014 Actual	2014	Last Year	Actuals vs	2014 vs 2013
	BUDGET	(This Year)	Budget	Actuals	Budget 2014	
					Full Year	
Revenue						
Trading Income	\$ 259,500	\$ 262,642	\$ 245,000	\$ 253,324	\$ 17,642	\$ 9,318
Property Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Raffle Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 259,500	\$ 262,642	\$ 245,000	\$ 253,324	\$ 17,642	\$ 9,318
Overheads						
Accounting and Audit Fees	\$ -	\$ 580	\$ 1,000	\$ 650	\$ (420)	\$ (70)
Bad Debts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Exps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleaning	\$ 1,750	\$ 1,689	\$ 2,000	\$ 1,543	\$ (311)	\$ 146
Electricity, Utilities & Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Hire & Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Council & Sub-Committees	\$ 1,500	\$ -	\$ 1,500	\$ 160	\$ (1,500)	\$ (160)
Insurance Paid	\$ 6,300	\$ 6,300	\$ 6,500	\$ 6,300	\$ -	\$ 0
InterUnit Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Interest Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expenditure	\$ 500	\$ 37	\$ 1,000	\$ 43	\$ (963)	\$ (6)
Printing, Postage & Stationery	\$ 145,500	\$ 137,791	\$ 140,000	\$ 142,564	\$ (2,209)	\$ (4,773)
Raffle Expenses	\$ -	\$ -	\$ -	\$ -	\$ 68,454	\$ 68,454
Salaries, Wages & Other Staff Costs	\$ 60,000	\$ 68,454	\$ 62,250	\$ 58,113	\$ (61,300)	\$ (57,163)
Telephone & Subscriptions	\$ 1,000	\$ 950	\$ 1,000	\$ 868	\$ (1,000)	\$ (688)
Net Trading Surplus	\$ 42,300	\$ 46,841	\$ 29,750	\$ 43,083	\$ 16,891	\$ 3,758
Depreciation	\$ 0	\$ 0	\$ (10,000)	\$ (10,000)	\$ 10,000	\$ 0
Net Surplus/(Deficit)	\$ 42,300	\$ 46,841	\$ 19,750	\$ 33,083	\$ 26,891	\$ 3,758

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (National)

Year Ended 31 March 2014

	<u>2014/15</u>	<u>2014 Actual</u>	<u>2014</u>	<u>Last Year</u>	<u>Budget 2014</u>	<u>2014 vs 2013</u>
	<u>BUDGET</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Full Year</u>	
Revenue						
Trading Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Raffle Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Income	\$ 159,217	\$ 72,991	\$ 85,000	\$ 72,676	\$ (12,009)	\$ 315
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
InterUnit Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 159,217	\$ 72,991	\$ 85,000	\$ 72,676	\$ (12,009)	\$ 315
Overheads						
Accounting and Audit Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bad Debts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Exps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleaning	\$ -	\$ 522	\$ 3,000	\$ 2,543	\$ (2,478)	\$ 2,021
Electricity, Utilities & Rates	\$ -	\$ 10,219	\$ 6,000	\$ 5,254	\$ 4,219	\$ (4,965)
Equipment Hire & Rental	\$ 82,018	\$ 4,917	\$ 3,500	\$ 3,095	\$ 1,417	\$ (1,822)
Executive Council & Sub-Committees	\$ 11,361	\$ -	\$ -	\$ -	\$ -	\$ 0
Insurance Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
InterUnit Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
InterUnit Interest Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
Maintenance	\$ -	\$ -	\$ 1,000	\$ 304	\$ (1,000)	\$ 304
Other Expenditure	\$ 54,852	\$ 57,871	\$ 63,500	\$ 56,447	\$ (5,629)	\$ (1,424)
Printing, Postage & Stationery	\$ -	\$ 4,525	\$ 3,000	\$ 3,829	\$ 1,525	\$ (696)
Raffle Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries, Wages & Other Staff Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Trading Surplus	\$ 10,986	\$ (5,063)	\$ 5,000	\$ 1,204	\$ (10,063)	\$ (6,267)
Depreciation	\$ -	\$ (11,113)	\$ (10,750)	\$ (10,750)	\$ -	\$ 0
Net Surplus/(Deficit)	\$ 10,986	\$ (16,176)	\$ (5,750)	\$ (9,546)	\$ (10,063)	\$ (6,267)

**New Zealand Club Incorporated
Detailed Comparative Profit & Loss (DITYKC)**

Year Ended 31 March 2014

	<u>2014/15</u> <u>BUDGET</u>	<u>2014 Actual</u> <u>(This Year)</u>	<u>2014</u> <u>Budget</u>	<u>Last Year</u> <u>Actuals</u>	<u>Actuals vs</u> <u>Budget 2014</u> <u>Full Year</u>	<u>2014 vs 2013</u>
Revenue						
Trading Income	\$ 18,500	\$ 19,559	\$ 6,450	\$ 4,428	\$ 13,109	\$ 15,131
Property Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Income	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Raffle Income	\$ -	\$ -	\$ -	\$ 4,754	\$ -	\$ (4,754)
National Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 18,500	\$ 19,559	\$ 6,450	\$ 9,182	\$ 13,109	\$ 10,377
Overheads						
Accounting and Audit Fees	\$ -	\$ 9,779	\$ 5,500	\$ 3,986	\$ 4,279	\$ 5,793
Bad Debts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Exps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity, Utilities & Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Hire & Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Council & Sub-Committees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Interest Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expenditure	\$ 13,000	\$ 9,779	\$ 5,500	\$ 2,232	\$ 4,279	\$ 7,547
Printing, Postage & Stationery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
Raffle Expenses	\$ -	\$ -	\$ -	\$ 1,754	\$ 0	\$ (1,754)
Salaries, Wages & Other Staff Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Trading Surplus	\$ 5,500	\$ 9,780	\$ 950	\$ 5,196	\$ 8,830	\$ 4,584
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Surplus/(Deficit)	\$ 5,500	\$ 9,780	\$ 950	\$ 5,196	\$ 8,830	\$ 4,584

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (BYKC)

Year Ended 31 March 2014

	2014/5 BUDGET	2014 Actual (This Year)	2014 Budget	Last Year Actuals	Actuals vs 4Budget 2013 Full Year	2014 vs 2013
Revenue						
Trading Income	\$ 10,500	\$ 5,562	\$ 6,450	\$ 4,428	\$ (888)	\$ 1,134
Property Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Income	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Raffle Income	\$ -	\$ -	\$ -	\$ 4,754	\$ 0	\$ (4,754)
National Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 10,500	\$ 5,562	\$ 6,450	\$ 9,182	\$ (888)	\$ (3,620)
Overheads						
Accounting and Audit Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bad Debts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Exps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity, Utilities & Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Hire & Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Council & Sub-Committees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Interest Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expenditure	\$ 8,300	\$ 740	\$ 5,500	\$ 2,232	\$ (4,760)	\$ (1,492)
Printing, Postage & Stationery	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Raffle Expenses	\$ -	\$ -	\$ -	\$ 1,754	\$ 0	\$ (1,754)
Salaries, Wages & Other Staff Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Trading Surplus	\$ 2,200	\$ 4,822	\$ 950	\$ 5,196	\$ 3,872	\$ (374)
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Surplus/(Deficit)	\$ 2,200	\$ 4,822	\$ 950	\$ 5,196	\$ 3,872	\$ (374)

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Agility)

Year Ended 31 March 2014

	2014/5	2014 Actual	2013	Last Year	Actuals vs	2014 vs 2013
	BUDGET	(This Year)	Budget	Actuals	Budget 2014	
					Full Year	
Revenue						
Trading Income	\$ 56,000	\$ 53,518	\$ 43,560	\$ 52,990	\$ 9,968	\$ 528
Property Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Raffle Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Income	\$ 3,500	\$ 3,028	\$ 2,000	\$ 2,214	\$ 1,028	\$ 814
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 59,500	\$ 56,547	\$ 45,560	\$ 55,204	\$ 10,997	\$ 1,343
Overheads						
Accounting and Audit Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bad Debts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges	\$ -	\$ 32	\$ -	\$ 35	\$ 32	\$ 4
Benefit Show Exps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
Electricity, Utilities & Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
Equipment Hire & Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
Executive Council & Sub-Committees	\$ 12,000	\$ 10,578	\$ 9,770	\$ 10,193	\$ 808	\$ (385)
Insurance Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
InterUnit Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
InterUnit Interest Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
Other Expenditure	\$ 69,300	\$ 41,414	\$ 36,532	\$ 26,157	\$ 4,882	\$ (15,257)
Printing, Postage & Stationery	\$ -	\$ -	\$ 500	\$ 69	\$ (500)	\$ 69
Raffle Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries, Wages & Other Staff Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Trading Surplus	\$ (21,800)	\$ 4,522	\$ (1,252)	\$ 18,750	\$ 5,774	\$ 16,913
Depreciation	\$ 0	\$ (466)	\$ (466)	\$ (600)	\$ -	\$ -
Net Surplus/(Deficit)	\$ (21,800)	\$ 4,056	\$ (1,718)	\$ 18,150	\$ 5,774	\$ 16,913

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (NZDACC)

Year Ended 31 March 2014

	<u>2014/5</u>	<u>2014 Actual</u>	<u>2014</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2014 vs 2013</u>
	<u>BUDGET</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2014</u>	<u>Full Year</u>
Revenue						
Trading Income	\$ 30,200	\$ 38,546	\$ 7,500	\$ 7,749	\$ 31,046	\$ 30,797
Property Income	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Benefit Show Income	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Raffle Income	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
National Income	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Interest Income	\$ 700	\$ 701	\$ -	\$ -	\$ 701	\$ 701
InterUnit Income	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Total Revenue	\$ 30,900	\$ 39,247	\$ 7,500	\$ 7,749	\$ 31,747	\$ 31,498
Overheads						
Accounting and Audit Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bad Debts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Benefit Show Exps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity, Utilities & Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Hire & Rental	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Executive Council & Sub-Committees	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Insurance Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Interest Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expenditure	\$ 38,000	\$ 37,687	\$ 5,000	\$ 3,918	\$ 32,687	\$ 33,769
Printing, Postage & Stationery	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
Raffle Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries, Wages & Other Staff Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Trading Surplus	\$ (7,100)	\$ 1,560	\$ 2,500	\$ 3,831	\$ (940)	\$ (2,271)
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Surplus/(Deficit)	\$ (7,100)	\$ 1,560	\$ 2,500	\$ 3,831	\$ (940)	\$ (2,271)

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Obedience Central)

Year Ended 31 March 2014

	<u>2014/5</u>	<u>2014 Actual</u>	<u>2014</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2014 vs 2013</u>
	<u>BUDGET</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2014</u>	<u>Full Year</u>
Revenue						
Trading Income	\$ 32,000	\$ 3,819	\$ 4,000	\$ 4,496	\$ (181)	\$ (677)
Property Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Income	\$ 3,000	\$ 6,166	\$ 2,500	\$ 2,498	\$ 3,666	\$ 3,668
Raffle Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
InterUnit Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 35,000	\$ 9,985	\$ 6,500	\$ 6,994	\$ 3,485	\$ 2,991
Overheads						
Accounting and Audit Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bad Debts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Exps	\$ 1,000	\$ 3,366	\$ 1,000	\$ 730	\$ 2,366	\$ 2,636
Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity, Utilities & Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Hire & Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Council & Sub-Committees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Interest Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expenditure	\$ 30,200	\$ 3,250	\$ 5,000	\$ 4,455	\$ (1,750)	\$ (1,205)
Printing, Postage & Stationery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Raffle Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries, Wages & Other Staff Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Trading Surplus	\$ 3,800	\$ 3,369	\$ 500	\$ 1,809	\$ 2,869	\$ 1,560
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Surplus/(Deficit)	\$ 3,800	\$ 3,369	\$ 500	\$ 1,809	\$ 2,869	\$ 1,560

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Obedience Northern)

Year Ended 31 March 2014

	2014/5	2014 Actual	2014	Last Year	Actuals vs	2014 vs 2013
	BUDGET	(This Year)	Budget	Actuals	Budget 2014	
					Full Year	
Revenue						
Trading Income	\$ 11,000	\$ 31,970	\$ 30,000	\$ 12,146	\$ 1,970	\$ 19,824
Property Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Raffle Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 200	\$ 306	\$ 250	\$ 211	\$ 56	\$ 95
InterUnit Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 11,200	\$ 32,276	\$ 30,250	\$ 12,357	\$ 2,026	\$ 19,919
Overheads						
Accounting and Audit Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bad Debts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Exps	\$ -	\$ -	\$ -	\$ 3	\$ 0	\$ (3)
Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity, Utilities & Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Hire & Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Council & Sub-Committees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Interest Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expenditure	\$ 7,500	\$ 29,769	\$ 28,250	\$ 6,958	\$ 1,519	\$ 22,811
Printing, Postage & Stationery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Raffle Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries, Wages & Other Staff Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Trading Surplus	\$ 3,700	\$ 2,507	\$ 2,000	\$ 5,399	\$ 507	\$ (2,892)
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Surplus/(Deficit)	\$ 3,700	\$ 2,507	\$ 2,000	\$ 5,399	\$ 507	\$ (2,892)

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Obedience Southern)

Year Ended 31 March 2014

	2014/5 BUDGET	2014 Actual (This Year)	2014 Budget	Last Year Actuals	Actuals vs Budget 2014 Full Year	2014 vs 2013
Revenue						
Trading Income	\$ 5,050	\$ 5,364	\$ 5,000	\$ 26,751	\$ 364	\$ (21,387)
Property Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Benefit Show Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Raffle Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Income	\$ 560	\$ 505	\$ 500	\$ 736	\$ 5	\$ (231)
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 5,610	\$ 5,869	\$ 5,500	\$ 27,487	\$ 369	\$ (21,618)
Overheads						
Accounting and Audit Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bad Debts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges	\$ -	\$ 2	\$ 150	\$ 66	\$ (149)	\$ (65)
Benefit Show Exps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity, Utilities & Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Hire & Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Council & Sub-Committees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterUnit Interest Paid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expenditure	\$ 5,575	\$ 6,333	\$ 5,000	\$ 27,537	\$ 1,333	\$ (21,204)
Printing, Postage & Stationery	\$ -	\$ 81	\$ 200	\$ -	\$ (119)	\$ 81
Raffle Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries, Wages & Other Staff Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Trading Surplus	\$ 35	\$ (546)	\$ 150	\$ (116)	\$ (696)	\$ (430)
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Surplus/(Deficit)	\$ 35	\$ (546)	\$ 150	\$ (116)	\$ (696)	\$ (430)

Trading Income is up \$100K against budget. How was this achieved?

Many divisions have achieved greater income than they budgeted for, which is wonderful news for NZKC. It should be noted that the budgeted income for NZDAC was shown as a net figure, whereas as the 'actuals' reflect the total income received. Both the full income and expenditure amounts have been shown in their accounts.

Why is InterUnit Income down \$10K on last year?

As the Inter-division loans are being repaid, the interest component is reducing.

Did Wellington meet its increased rental expectation for 2013/4?

Yes. It is budgeted to maintain this level of rental for the next 12 months.

Why was the National income down \$12K against budget?

National entries were relatively similar to last year. It is believed that either the income had been listed as gross of GST in the budget or an increased figure had been calculated as the entry fee. This year's income is almost identical to last year.

The NDS shows a \$10K loss against budget. Why is that?

The NDS was charged an 'unbudgeted' venue hire fee by Wellington. This was perfectly correct but had not been budgeted for, however as this is an inter-company fee, this money did not leave the group. Additionally there were a few higher than expected transport and engraving costs than budgeted for

What kind of expenses are in OTHER EXPENDITURE?

These include operating costs for Auckland, Dunedin and Wellington that do not fall into the categories that appear in the supplementary schedules

National Dog Show - \$58K - The bulk of the National dog show expenses will be Travel, Judges Expenses, Accommodation, Trophies and Prizes, Advertising and Promotions etc.

Administration/Head Office (NZKC) - \$190K - incl. Legal Costs, Advertising, Consultants, IT Expenses, Conference Expenses, Catering Expenses, General Expenditure, Travel, Various misc. costs.

What kind of expenses are in OTHER EXPENDITURE - COMMITTEES?

AGILITY, NZDAC, Obedience Central, Northern and Southern, DTYKC and BYKC - (these are operating expenses that do not fall into the categories that appear in the supplementary schedules)

Maintenance is \$35K over budget. Why is that?

This year saw Auckland, NZKC and Wellington undertake some much needed site repairs and maintenance. Many undertakings for Auckland were requirements for their successful approval by Auckland Council of parking over at the Ardmore site.

Salaries, Wages & Other Staff Costs – why are they \$30K under budget?

The new staff resources did not commence until the latter half of the financial year. In 2014/5 there will be a full year attributed to them, so the salaries budget amount has increased by \$20K on this year's actuals but are still \$15K less than those budgeted for last year.

Does the budget include any additional potential sponsorship revenue?

No, the budget assumes that we will receive a similar level of cash sponsorship.

Raffle expenses have disappeared from the Budget. Why is that?

At present there is no expectation that any cost centres will hold a raffle this year.

Executive Council & Sub-Committee expenses are up by \$18K against budget. Why is that?

This year we have decided to be more precise with sharing travel costs for EC delegates to the Executive Committee rather than entirely to events (predominantly ACOD & NDS). EC meetings are also now held once a year at our other venues which will continue into 2014/5 and has resulted in increased costs. We have also seen the need for more meetings regarding Canine Health and other issues which has increased costs. The budget for 2014/5 has taken these continuing factors into consideration for the coming year.

Will the Auckland Property have additional revenue because of the National Dog Show in 2014/5?

Yes, provision has been made for the satellite show revenue.

Executive Council expenditure includes sub-committee expenses – what makes up the sub committees?

Apart from the ones that have their own cost centres, they are Disputes, CGC, Canine Health, Accredited Breeders, Judicial Review and Constitutional Review.

Printing, Postage and Stationery – why did this go up, when membership is going down?

Due to current issues we have allocated a modest increase in this area to accommodate any mailouts to members on important canine issues.

What is covered by the Inter Unit transactions?

Rent – National Office to Wellington and Dog World to Wellington plus interest on internal loans to NZKC and Auckland.

Auckland are \$20K above budget this year for Maintenance and Other Expenditure. Why is that?

As stated above Auckland required the services of a consultant to assist in their successful consent application to Auckland Council. There were also several landscaping and property requirements that needed to be completed to fulfil the expectations of Auckland Council in their application.

Why are Agility budgeting for a \$22K loss next year?

The Agility Committee are undertaking a nationwide Warrant of Fitness check on all their venues and where necessary assisting small clubs in bringing equipment up to standard. Given the current sensitivities around Animal Health, it is an undertaking that should be applauded by NZKC and demonstrates our commitment to taking whatever steps are necessary in the care of our dogs.

Why are we still depreciating our assets and why does Auckland have the highest cost?

Accounting depreciation is still a requirement of auditing standards and should NZKC ever have to pay tax, this allows us to reduce our profit before having to pay anything to the Inland Revenue. Additionally depreciation is the provision of income to be set aside so that we have cash reserves to replace them at the end of their useful lives.

As you can see from the accounts Auckland's combined Fixed Asset cost for land & improvements is \$1.8m compared to Wellington's \$1.2m, so it is understandable that their depreciation cost is higher.



New Zealand Kennel Club

Prosser Street, Porirua

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The organisation of Dog Owners